



Scenic Pacifica
Incorporated Nov. 22, 1957

CITY OF PACIFICA

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PRESS RELEASE

June 17, 2016

Pacifica City Council Adopts 2016-17 Budget Ahead of Schedule

FOR IMMEDIATE RELEASE (Pacifica, CA) 17 June 2016 –

At its June 13, 2016 meeting, the Pacifica City Council approved the fiscal year 2016-2017 Annual Operating Budget for the City of Pacifica two weeks earlier than expected. The document presented to the City Council reflects a balanced General Fund budget of \$30.7 million and total budget of \$73.7 million.

City of Pacifica staff began working with the City Council on the budget development process in April. Over the course of several meetings and study sessions, the Council reviewed revenue and expense projections and discussed recommended changes.

“I am thrilled that we were able to present the completed budget to the City Council for adoption earlier than we thought,” said City Manager Lorie Tinfow. “The staff worked hard to bring the expenses and revenues into balance, present the information to the Council and incorporate the changes the Council requested. The early adoption also lets us wrap up this core function and shift our attention to other Council priorities such as planning for the new library project and the development of the City’s Beach Blvd. property.”

Overall, total tax revenues are growing at a modest 2%. Notably, revenues from property taxes are expected to increase by 2.75% and revenues from transient occupancy tax (collected by City hotels) are expected to increase by 3.2%. Fees and charges have also been adjusted to reflect increasing costs and other needed changes.

Council members complimented staff on the “Budget Highlights” section that shows City revenues and expenses in easy-to-understand graphics. The 2016-17 Budget document is comprised of sections that include:

- **City Manager’s Message**, which provides an overview of the key factors and changes in the 2016-17 Operating Budget;
- **Budget Highlights**, which presents key financial information in graphic form;
- **General Fund Budget Summary** and **Department Budget Summaries** that include cost recovery information and number of full-time employees;

- **All Funds Budget Summary** that shows expected balances at the beginning and end of the fiscal year for all funds.

The budget also includes the list of capital projects that are expected to start or be underway during 2016-17 as the Capital Budget.

For more budget information, please visit the City of Pacifica's home page at <http://www.cityofpacificca.org/> and click on the budget link under "City Focus".

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