

FINANCING CITY SERVICES TASK FORCE TIMELINE

- **July 2008** - City Council forms the Financing City Services Task Force to identify funding to replace the Fire Assessment which expires on June 30, 2009.
- **January 2009** - Financing City Services Task Force recommends submitting a 1 cent Sales Tax to the voters in June 2009.
- **February 2009** - City Council places Sales Tax measure on the June 2009 Ballot. Later moved to May 2009 to consolidate with State election.
- **May 2009** - Sales Tax measure is not approved by the voters.
- **June 2009** - Fire Assessment expires and City Budget is reduced by \$1,000,000.
- **July 2009** - City Council directs Task Force to develop a Five Year Financial Plan that brings financial stability for the City.
- **January 2010** - Task Force recommends a Five Year Plan that includes new revenues that require voter approval and union negotiated reductions in employee costs.
- **June 2010** - City Council adopts the 2010/2011 Budget based on the Five Year Financial Plan and submits an increase in the Transient Occupancy Tax (TOT) to the voters. City budget adopted utilizing reserves to address structural deficit until the changes included in the Five Year Plan occur.
- **November 2010** - Voters approve the increase in the TOT the first of the proposed revenue measures.
- **December 2010** - Public Safety Bargaining units' contracts complete and include reductions in costs for salary and benefits.
- **April 2011** - New Fire Suppression Assessment revenue measure submitted to property owners. The assessment is not supported by the property owners.
- **June 2011** – With the failure of the Fire Suppression Assessment Council reduces 2011/2012 Budget by \$1,500,000. Cuts are made to City services to achieve the reduction.
- **July 2011** - Council directs Financing City Services Task Force to develop a new Financial Plan in light of the defeat of the Fire Assessment.
- **December 2011** - City concludes bargaining with non-safety units and achieves reductions in costs for salaries and benefits in the same manner as the Public Safety units.
- **2012** - ????