

City of Pacifica
Financing City Services Taskforce
Minutes – December 10, 2009

1. Call to Order: 7:05 by Vice Chair Mary Ellen Carroll
Bill Bent, Suzan Getchell-Wallace, Bruce Banco, Sue Vaterlaus, Karen Ervin,
Mary Ann Nihart, Julie Lancelle and Greg Cochran
Staff: Steve Rhodes, Ann Ritzma
Excused: Omar Saleh, Mary Ellen Carroll

Audience: Sue Digre and Andy Sloane.

2. Approval of Minutes of 11-12-09 – Moved and approved.
3. Questions from Last Meeting – Handout on the City's Cafeteria Plan.
4. Discussion: The group reviewed the City Manager, Human Resources and Finance department budgets and discussed individual line items that could be reduced. Staff responded with pros and cons in making reductions in these areas. The group began review of the City Attorney budget and then requested additional information from the presentation to City Council.

Police will be the first department at the January 14 meeting.

The group also discussed in broad terms reductions in personnel costs – salaries, pension (retirement) and benefits.

5. Next Meeting: January 14, 2010
 January 28, 2010
 February 11, 2010.

Adjourned at 8:50 pm.