



**CITY OF PACIFICA  
PRINCIPAL OFFICIALS  
AS OF JULY 1, 2010**

**ELECTED OFFICIALS - EXPIRATION OF TERM**

**MAYOR**

SUE DIGRE - November 2010

**MAYOR PRO TEM**

MARY ANN NIHART - November 2012

**COUNCILMEMBERS**

PETER DEJARNATT - November 2012

JULIE LANCELLE - November 2010

JAMES M. VREELAND, JR. – November 2010

**APPOINTED OFFICIALS - DATE OF APPOINTMENT**

STEPHEN A. RHODES, CITY MANAGER – July 11, 2007

ANN RITZMA, ADMINISTRATIVE SERVICES DIRECTOR – July 9, 2007

VAN OCAMPO, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER – March 24, 2008

JAMES SAUNDERS, CHIEF OF POLICE – December 9, 2005

MICHAEL PEREZ, DIRECTOR OF PARKS, BEACHES & RECREATION – January 2, 2009

RON MYERS, FIRE CHIEF – April 1, 2004

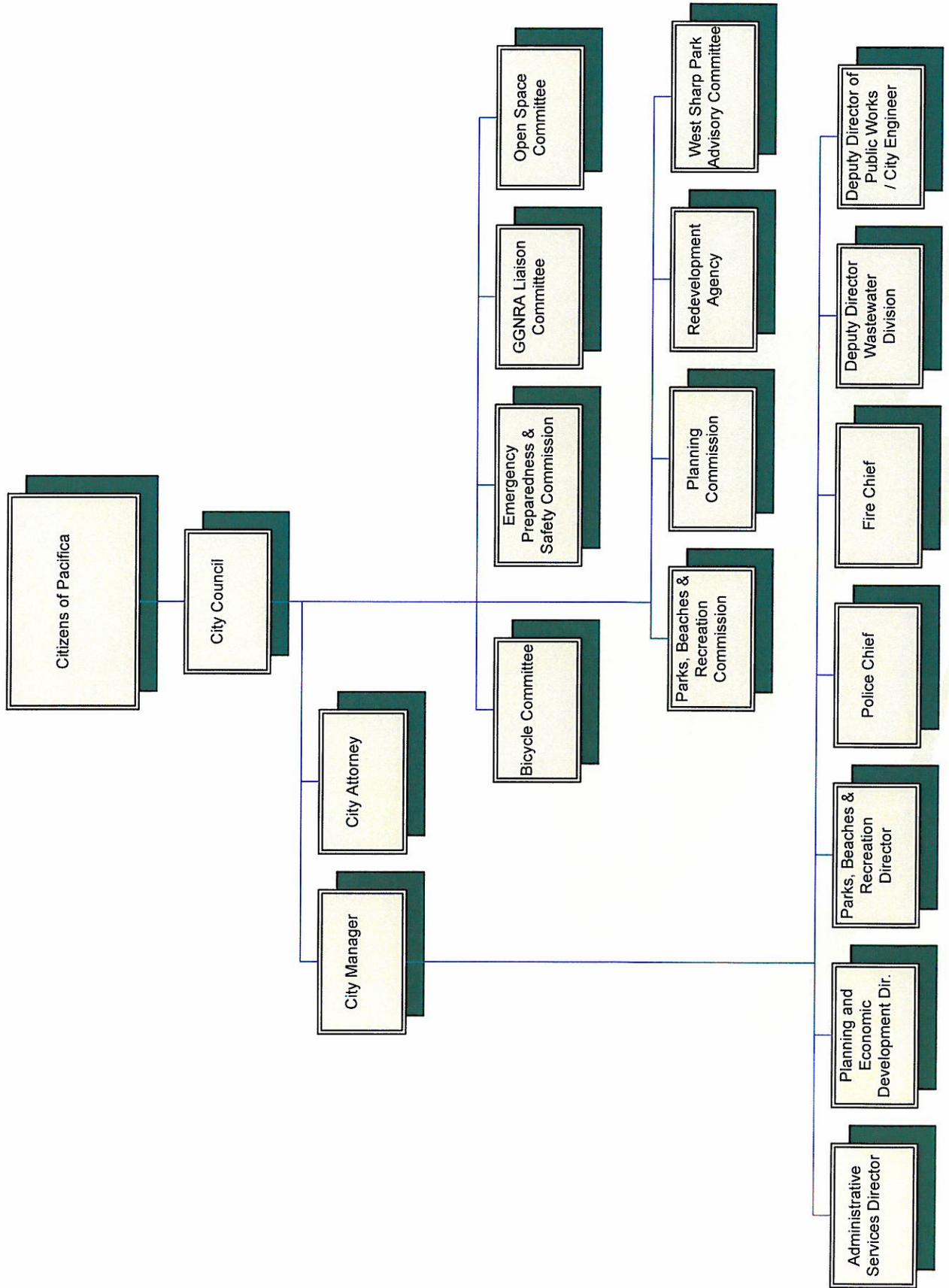
CECILIA QUICK, CITY ATTORNEY - December 17, 1997

MICHAEL CRABTREE, DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT - July 1, 1998

DAVE GROMM, DIRECTOR OF WASTEWATER COLLECTION & PLANT OPERATION – March 24, 2008

# City of Pacifica, California

◀ Fiscal Year 2010-2011 ▶



CITY OF PACIFICA, CALIFORNIA

POPULATION

LAST TEN FISCAL YEARS

Year	Source	Population
2001	Department of Finance Estimate	38,638
2002	Department of Finance Estimate	38,570
2003	Department of Finance Estimate	38,504
2004	Department of Finance Estimate	38,523
2005	Department of Finance Estimate	38,553
2006	Department of Finance Estimate	38,696
2007	Department of Finance Estimate	38,988
2008	Department of Finance Estimate	39,497
2009	Department of Finance Estimate	39,995
2010	Department of Finance Estimate	40,431

Source: Department of Finance, State of California, Population Research Division

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX LEVIES AND COLLECTIONS

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Tax Levies</u>	<u>Current Tax Collection</u>	(1) <u>Delinquent Tax Collected</u>	<u>Total Tax Collection</u>
2000-2001	\$ 4,906,568	\$ 4,816,354	\$ 58,860	\$ 4,875,214
2001-2002	5,304,013	5,225,529	58,940	5,284,469
2002-2003	5,658,553	5,512,682	57,124	5,569,806
2003-2004	6,120,205	6,089,645	56,966	6,146,611
2004-2005	6,609,820	6,539,515	(3,446)	6,536,069
2005-2006	7,063,556	6,923,732	(345)	6,923,387
2006-2007	7,619,582	7,666,677	(28,252)	7,638,425
2007-2008	8,179,753	8,227,612	(2,764)	8,224,848
2008-2009	8,596,984	8,553,653	0	8,553,653
2009-2010 *	Not available	8,498,550	0	8,498,550
% Change 2001-2010		76.45%	-100.00%	74.32%

(1) Includes Homeowner's Property Tax Relief (H.O.P.T.R.).

Under Constitutional Amendment (Proposition 13) passed by voters in the State of California in June 1978, the tax rate (excluding bonded debt) is frozen at 1% of the full market value of property. This tax is collected by the County Tax Collector and distributed on a formula determined by the State Legislature. Local agencies levy only the tax rate for general obligation bonds, or in excess of 1% if two-thirds of the voters in the area authorize such a rate increase. All tax levies include Homeowner's Property Tax Relief and Business Inventory Property Tax Relief.

\* Information presented is most current at time of preparation.

CITY OF PACIFICA, CALIFORNIA

COMPUTATION OF LEGAL DEBT MARGIN

July 1, 2010

Assessed Valuation		\$ <u>4,436,778,511</u>
Debt Limit - 3.75% of Assessed Valuation		\$ 166,379,194
Amount of Debt applicable to Debt Limit:		
2008 COP	19,815,000	
	<hr/>	
Total Debt	\$ <u>19,815,000</u>	
Less available assets in Debt Service Funds	0	
Total amount of debt applicable to Debt Limit		<u>19,815,000</u>
LEGAL DEBT MARGIN		\$ <u>146,564,194</u>

Notes: Figures used were most current numbers available at time of preparation.

Source: City of Pacifica and San Mateo County Assessor's records

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES  
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

LOCALLY ASSESSED						
Fiscal Year	Secured			Unsecured		
	Land Value	Improvements	Personal Property	Land Value	Improvements	Personal Property
2000-2001	\$ 1,010,655	\$ 1,420,407	\$ 1,496	\$ 5,338	\$ 12,973	\$ 18,615
2001-2002	1,112,535	1,528,239	2,218	4,889	13,169	17,313
2002-2003	1,220,448	1,631,688	2,535	5,057	12,296	16,333
2003-2004	1,326,705	1,757,984	2,126	5,463	14,228	29,749
2004-2005	1,447,923	1,874,276	1,971	5,429	16,341	19,159
2005-2006	1,601,167	2,018,013	1,775	5,641	17,610	18,927
2006-2007	1,798,645	2,157,278	3,106	5,628	17,463	19,243
2007-2008	1,958,815	2,301,957	3,892	5,876	19,118	20,134
2008-2009	2,068,296	2,434,746	3,695	4,876	17,659	21,944
2009-2010	2,017,339	2,389,859	3,578	4,884	16,833	34,565
% Change 2001-2010	99.61%	68.25%	139.17%	-8.51%	29.75%	85.68%

(1) Homeowner's Property Tax Relief

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES  
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

TOTALS							
Total Before Exemptions							
<u>Land Value</u>	<u>Improvements</u>	<u>Personal Property</u>	<u>Grand Total</u>	<u>(1) H.O.P.T.R.</u>	<u>Other</u>	<u>Total Exemptions</u>	<u>Net Subject To Tax</u>
\$ 1,015,993	\$ 1,433,380	\$ 20,111	\$ 2,469,484	\$ 61,254	\$ 21,562	\$ 82,816	\$ 2,386,668
1,117,424	1,541,408	19,531	2,678,363	62,857	21,269	84,126	2,594,237
1,225,505	1,643,983	18,868	2,888,356	60,594	40,812	101,406	2,786,951
1,332,169	1,772,211	31,874	3,136,254	60,723	39,150	99,873	3,036,381
1,453,352	1,890,618	21,130	3,365,099	59,325	40,452	99,778	3,265,322
1,606,808	2,035,623	20,702	3,663,133	58,989	43,835	102,824	3,560,309
1,804,273	2,174,741	22,349	4,001,363	58,740	49,975	108,715	3,892,648
1,964,691	2,321,075	24,026	4,309,792	58,066	52,720	110,786	4,199,006
2,073,172	2,452,405	25,639	4,551,216	57,951	56,485	114,436	4,436,780
2,022,223	2,406,692	38,143	4,467,058	58,584	54,790	113,374	4,353,684
99.04%	67.90%	89.66%	80.89%	-4.36%	154.10%	36.90%	82.42%

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX RATES - DISTRICT AND OVERLAPPING GOVERNMENTS  
(Per \$100 of Assessed Valuation)

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>San Mateo County</u>		<u>City of Pacifica</u>		<u>Pacifica School District</u>		<u>Jefferson School District</u>		<u>San Mateo Junior College</u>		<u>TOTAL</u>	
2000-2001	1.0000	%	---	%	0.0607	%	0.0370	%	---	%	1.0977	%
2001-2002	1.0000		---		0.0589		0.0181		---		1.0770	
2002-2003	1.0000		---		0.0344		0.0194		0.0079		1.0617	
2003-2004	1.0000		---		0.0259		0.0187		0.0065		1.0511	
2004-2005	1.0000		---		0.0244		0.0170		0.0065		1.0479	
2005-2006	1.0000		---		0.0417		0.0153		0.0065		1.0635	
2006-2007	1.0000		---		0.0457		0.0174		0.0184		1.0815	
2007-2008	1.0000		---		0.0411		0.0361		0.0171		1.0943	
2008-2009	1.0000		---		0.0384		0.0333		0.0165		1.0882	
2009-2010	1.0000		---		0.0417		0.0360		0.0182		1.0959	

Source: Tax Rolls Code - 16-001, Tax Collector's Office, County of San Mateo

CITY OF PACIFICA, CALIFORNIA

MISCELLANEOUS STATISTICAL DATA

JULY 1, 2010

Date of Incorporation

November 22, 1957  
County of San Mateo

Form of Government

Council - Manager  
5 Council Members elected at large

Temperature (Mean)

Winter - 59°F  
Summer - 70°F  
Mean Average - 64°F

Altitude

48 Feet

Area

12.7 Square Miles

Miles of Streets

88.9 Miles - Improved  
31.5 Miles - Platted & Unopened  
145.6 Miles - Curbs, Gutters and Sidewalks

Number of Street Lights

1,726 Single Lamps  
44 Double Lamps

Traffic Signs

6 Traffic Signals (Caltrans)  
5 Traffic Signals (City)  
333 Stop Signs  
136 Speed Limit Signs  
44 School Crossings  
1,018 Street Name Signs  
69 Crosswalks

Sewers

40 Miles Sewer Lines - Privately Owned  
85 Miles Sewer Lines - Municipality Owned  
11,760 Sewer Connections  
3,000 Manhole & Rodding Inlets  
4.0 MGD Tertiary Treatment Plant  
20 MGD Peak Hourly Flow

Water

North Coast County Water District  
23.0 Million Gallons Hi-Level Storage  
13,283 Water Connections

Police Protection

1 Police Chief  
3 Police Captains  
8 Police Sergeants  
6 Police Corporals  
18 Police Officers  
1 Administrative Assistant  
1 Records Supervisor  
2 Records Clerks  
1 Communications Supervisor  
5 Dispatchers  
1 Systems Specialist  
1 Evidence/Forensic Technician  
0 Community Service Officers  
1 Property Clerk (1/2 time)  
14 Police Volunteers  
Number of Vehicles:  
12 Patrol Vehicles (Radar Equipped)  
2 Community Service Officer Cars  
9 Unmarked Vehicles

Parks and Recreation Facilities

Ocean Fishing Pier - 1,200 Feet  
Pacifica State Beach - 2.65 Acres  
Sharp Park Beach - 2.03 Acres  
Edgemar Beach - 3.58 Acres  
Fairmont Park - 6.00 Acres  
Imperial Park - 14.77 Acres  
Fairmont West Park - 4.90 Acres  
Calera Creek Park - 5.00 Acres  
Saltaire Park - 2.93 Acres  
San Pedro Creek Parkway - 2.42 Acres  
Oddstad Park - 20.16 Acres  
Frontierland Park - 68.00 Acres  
Pomo Park - 1.30 Acres  
Vista Point/Milagra Ridge Park - 3.09 Acres  
Horizon Park - 0.25 Acres  
Edgemar Park - 0.60 Acres  
Fairway Park - 7.00 Acres  
Palmetto Park - 0.40 Acres  
Portola Park - 0.25 Acres  
Skyridge Park - 0.25 Acres  
County Regional Park - 1,150 Acres  
Golden Gate National Recreation Areas  
Bicycle Trails  
Oceana Tennis Courts  
Oceana Swimming Pool - Heated/Indoor  
Terra Nova Swimming Pool - Heated/Outdoor  
Terra Nova Tennis Courts  
Community Center Building (540 Crespi Drive)

CITY OF PACIFICA, CALIFORNIA

MISCELLANEOUS STATISTICAL DATA

JULY 1, 2010

Building Permits

Number Issued 2009-2010 - 996  
 Building Valuation - \$18,834,074.

Recreation Centers

Fairmont  
 Fairmont West  
 Cultural Arts Center Fields  
 Skate Park  
 Pacifica Community Center

Fire Protection – North County Fire Authority (Pacifica)

NCFA Command and Support Staff  
 3 Battalion Chiefs  
 6 Fire Captains  
 6 Firefighter Engineers  
 9 Firefighter/Paramedics  
 1 Administrative Assistant  
 .5 Fire Prevention Specialists  
 Number of Fire Stations - 2  
 Number of Fire Service  
 Responses, Fiscal Year 09-10 – 2,838  
 Number of Fire Engines - 4

City Employee's Retirement System

California State Public  
 Employees Retirement System  
 Public Agencies Retirement  
 System - Part-time Employees

City Employees (Merit System)

Elected Officials - 5  
 Number of Employees (full time) - 199  
 Part-time/Seasonal (estimate) - 86

Cultural Facilities

22 Churches  
 1 Art Gallery  
 2 Performing Arts Centers-Oddstad & Sanchez  
 1 Digital Photography Instruction Studio  
 74 Community Organizations

Libraries

Sanchez Library - Oddstad  
 Pacifica Branch - Sharp Park

Schools

Public: - 2 Grade Schools, K-5  
 - 3 Grade Schools, K-8  
 - 2 Middle Schools, 6-8  
 - 2 High Schools  
 Parochial: - 2 Grade Schools  
 - 1 Jr. High/High School  
 Private - 1 Montessori, Preschool and  
 K-3

Newspapers

Pacifica Tribune - Weekly

Gas and Electric Service

Pacific Gas & Electric Company

Gas Connections:

Residential - 16,699  
 Commercial - 406

Electrical Connections:

Residential - 20,513  
 Commercial - 940

Telephone Service

AT&T

Health & Social Services

2 Convalescent Hospitals, 251 beds  
 Pacifica Resource Center  
 Senior Services at the Community Center  
 Youth Service Bureau

Golf Courses

Sharp Park Golf Course

Ocean Recreation

Surfing at Linda Mar State Beach and  
 Rockaway Beach

Historical Interests

Portola Discovery Site  
 Sanchez Adobe  
 Little Brown Church

Demographics

Population - 40,431  
 Number of Households - 14,023  
 Median Household Income - \$86,257  
 Average Household Size - 2.7

**CITY OF PACIFICA, CALIFORNIA  
2010-2011 ADOPTED BUDGET  
TOTAL POSITIONS SUMMARY**

<b><u>ADMINISTRATION</u></b>		<b><u>FIRE (Contd.)</u></b>	
City Manager	1.00	Fire Captain	6.00
City Attorney	1.00	Firefighter/EMT	8.00
Administrative Services Director	1.00	Firefighter/Paramedic	8.00
City Clerk	1.00	Fire Prevention Specialist	0.50
Executive Assistant	1.00	Administrative Clerk II	1.00
Human Resources Analyst	1.00		<hr/> 28.50
Administrative Clerk II	1.00		
P/T Stenographer	0.10		
	<hr/> 7.10	<b><u>PLANNING &amp; ECONOMIC DEVELOPMENT</u></b>	
<b><u>FINANCE</u></b>		Planning Director	1.00
Assistant Director of Finance	1.00	Associate Planner	1.00
M.I.S. Manager	1.00	Assistant Planner	2.00
Systems Specialist	1.00	Administrative Assistant	1.00
Accounting Technician I, II, III	3.00	Code Enforcement Officer	1.00
Administrative Assistant	1.00	Permit Technician	1.00
	<hr/> 7.00	Management Analyst I	0.90
		Stenographer	0.10
			<hr/> 8.00
<b><u>PARKS, BEACHES &amp; RECREATION</u></b>		<b><u>WASTEWATER TREATMENT PLANT</u></b>	
Director of Parks, Beaches & Recreation	1.00	Director of WW Collection	1.00
Recreation Supervisor	0.00	Utilities Manager/WWTP Manager	2.00
Administrative Assistant	1.00	Assistant Superintendent	1.00
Administrative Clerk II	0.00	WWTP Operator III	4.00
Recreation Coordinator	2.00	WWTP Operator II	4.00
Senior/Food Services Supervisor	1.00	WWTP Operator I	2.00
Senior Services Program Coordinator	1.00	Laboratory Supervisor	1.00
Senior Van Driver/MOW Coordinator	1.00	Instrumentation Technician I	1.00
Child Care Supervisor	1.00	Laboratory Technician	1.00
Child Care Assistant Supervisor	2.00	Electrical Instrument Technician II	1.00
Child Care Technician	1.00	Associate Civil Engineer	1.00
Child Care Activity Programmer	0.00	Administrative Clerk II	0.75
Child Care Site Coordinator	3.00		<hr/> 19.75
Child Care Lead Teacher	6.00		
Food Services Coordinator	1.00	<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>	
	<hr/> 21.00	Director of Public Works/City Engineer	0.98
PB&R Part-Timers (FTE)	37.00	Field Services Manager	1.00
		Parks Superintendent	0.92
<b><u>POLICE</u></b>		Parks/Public Works Supervisor	1.00
Police Chief	1.00	Streets/Building Superintendent	1.00
Police Captain	3.00	Streets Supervisor	1.00
Police Sergeant	8.00	Associate Civil Engineer	2.88
Police Corporal	7.00	Administrative Assistant	1.00
Police Officer	17.00	Administrative Clerk II	0.22
Evidence/Forensic Technician	1.00	Management Analyst I	0.10
Administrative Assistant	1.00	Senior Tree Trimmer	0.00
Communications Supervisor	1.00	Tree Trimmer	4.00
Dispatcher	5.00	Assistant Tree Trimmer	2.00
Systems Specialist	1.00	Ranger	1.00
Police Records Supervisor	1.00	Equipment Operator	2.00
Police Records Clerk	2.00	Building Maintenance Specialist	2.00
Community Service Officer	0.50	Maintenance Worker II	0.00
Property Clerk	0.50	Maintenance Worker I	7.00
	<hr/> 49.00	PW Supervisor/Motor Pool	1.00
		Senior Equipment Mechanic	1.00
<b><u>FIRE</u></b>		Mechanic/Motor Pool	1.00
Deputy Fire Chief	1.00	Automotive Service Person	0.00
Paramedic Services Coordinator	1.00		<hr/> 31.10
Battalion Chief	3.00		
		<b>Total Funded FTE Positions</b>	<b>208.45</b>

**CITY OF PACIFICA**

**LONG-TERM DEBT OBLIGATIONS**

	<u>Balance July 1, 2010</u>	<u>Planned Additions</u>	<u>Scheduled Payments</u>	<u>Balance June 30, 2011</u>
2001B/1996 Sewer Bonds	\$ 3,975,000	\$ --	\$ 160,000	\$ 3,815,000
State Revolving Fund	31,362,004	--	1,667,041	29,694,963
Loans Payable - RDA	2,516,375	--	--	2,516,375
2001 CHFA	875,378	--	--	875,378
RDA 2004	1,580,000	--	40,000	1,540,000
2008 COP	19,305,000	--	455,000	18,850,000
	<u>\$59,613,757</u>	<u>--</u>	<u>\$ 2,322,041</u>	<u>\$57,291,716</u>

The 1996 Sewer Bonds were issued in the amount of \$5,000,000 with interest rates of 4% to 6.20%. Proceeds were used to assist in the construction of the new wastewater treatment facility located in the Rockaway Beach Quarry area. The new plant became operational in 2001. Total project cost is estimated to be between \$50 and \$55 million. Repayment will be through sewer user fees. The 1996 bond was refinanced to the 2001B Sewer Bond in July 2001 with interest rates ranging between 3.00% to 5.125%, against a principal amount of \$4,970,000.

The State Revolving Loan Fund is the main financing vehicle for the new wastewater plant. This loan was to be paid off over a 20 year period with the first payment due one year after the plant became operational. Repayment will be from the Enterprise Fund through sewer user fees. In July 2004, this loan was refunded in the amount of \$9,250,000 wrapping the principal and interest debt for the next four years around to the back end of the loan and extending the loan out to 2026. Bank of New York held the debt service reserve funds for the annual payments on this loan until 2008. The Enterprise Fund began debt service for the SRL at that time.

Loans Payable - RDA involves loans made from the General Fund to the Redevelopment Agency over the past fifteen years. Interest on the outstanding principal is 8.5% and repayment will occur as development allows within the redevelopment area.

RDA 2004 - The RDA issued debt in July 2004 to repay the General Fund in the amount of \$1,725,000 of the principal outstanding.

On July 28, 2008, the City of Pacifica issued Certificates of Participation (COP) in the amount of \$19,815,000 (par value) payable annually beginning January 1, 2010 and with a variable interest rate of 3.000% to 5.375%, payable each July 1 and January 1, beginning January 1, 2009. The purpose of the COP is to (i) fund an escrow to cause the mandatory tender of all outstanding certificates for the 2006 issue, (ii) provide funds relating to the acquisition, construction, and equipping of certain City public street improvement projects, (iii) fund certain costs relating to termination of a swap agreement relating to the 2006 COP, (iv) fund capitalized interest, (v) fund or provide for satisfaction of the Reserve Fund Requirement, and (vi) pay the costs incurred in connection with the execution, delivery, and sale of the 2008 COPs.

**CITY OF PACIFICA, CALIFORNIA**

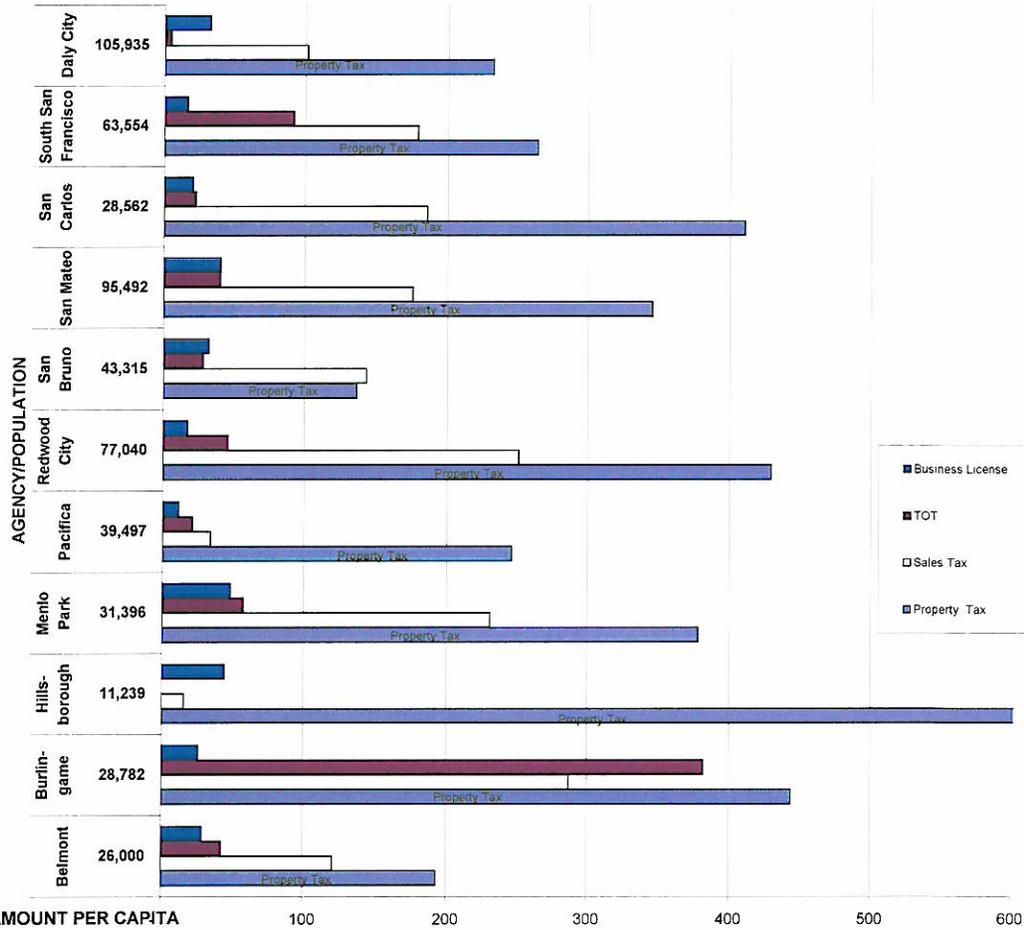
**PRINCIPAL TAXPAYERS**

**July 1, 2010**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
Fowler Property Acquisitions	Apartments	\$ 34,381,207	0.97%
Linda Mar Shopping Center, LLP	Linda Mar Shopping Center	29,651,400	0.83%
Pacifica Park Apartments, LLC	Apartments	19,288,800	0.54%
Jasbir S. Walia Trust, et al	Apartments	19,129,427	0.54%
Pan Pacific Realty Corporation	Fairmont Shopping Center	13,705,819	0.38%
Harry B Lewis, et al	Apartments	13,366,423	0.38%
Bay Apartment Communities	Apartments	12,651,968	0.36%
National Church Residences	Senior Apartments	12,371,632	0.35%
LBN Properties LP	Apartments	12,077,589	0.34%
Millard & Alicia Tong	Apartments	10,726,118	0.30%
MHC San Francisco RV Resort	RV Park	9,370,891	0.26%
GRG Pacific Ventures Ltd.	Apartments	9,297,081	0.26%
Marymount Gateway Apartments LLC	Apartments	8,541,950	0.24%
Paul Chakkapark	Hotel/Restaurant	6,424,210	0.18%
Pacific Oaks Associates	Senior Apartments	5,709,656	0.16%
Moonlight Partners LP	Hotel/Restaurant	5,243,834	0.15%
Roman Catholic Archdiocese of S.F.	Church/School	5,175,987	0.15%
Edgewater Apartments, LLC	Apartments	5,100,000	0.14%
Palmetto 1300 LLC	Mobile Home Park	4,957,418	0.14%
Pillar of Fire Corporation	Private School	4,799,330	0.13%
Roy & Nancy Stotts	Apartments	4,694,477	0.13%
Richard D. & E. P. Kniss, Turst	Apartments	4,035,519	0.11%
Pedro & Karen Arroyo	Apartments	3,972,698	0.11%
Oceana Senior Housing Corp.	Senior Apartments	3,660,183	0.10%
BJ Creative Investment Holdings LP, et al	Apartments	3,640,344	0.10%
First American Tax Valuation	Commercial/Retail	3,571,738	0.10%
NVI Rani, Inc.	Hotel	3,446,107	0.10%
Horizons West Apartments, LLC	Apartments	3,422,811	0.10%

Source: City of Pacifica from Tax Rolls provided by County Assessor's Office,  
County of San Mateo, California; April 1, 2010.

**CITY OF PACIFICA  
PER CAPITA COMPARISONS WITH LOCAL AGENCIES  
ACTUALS FY 08/09**

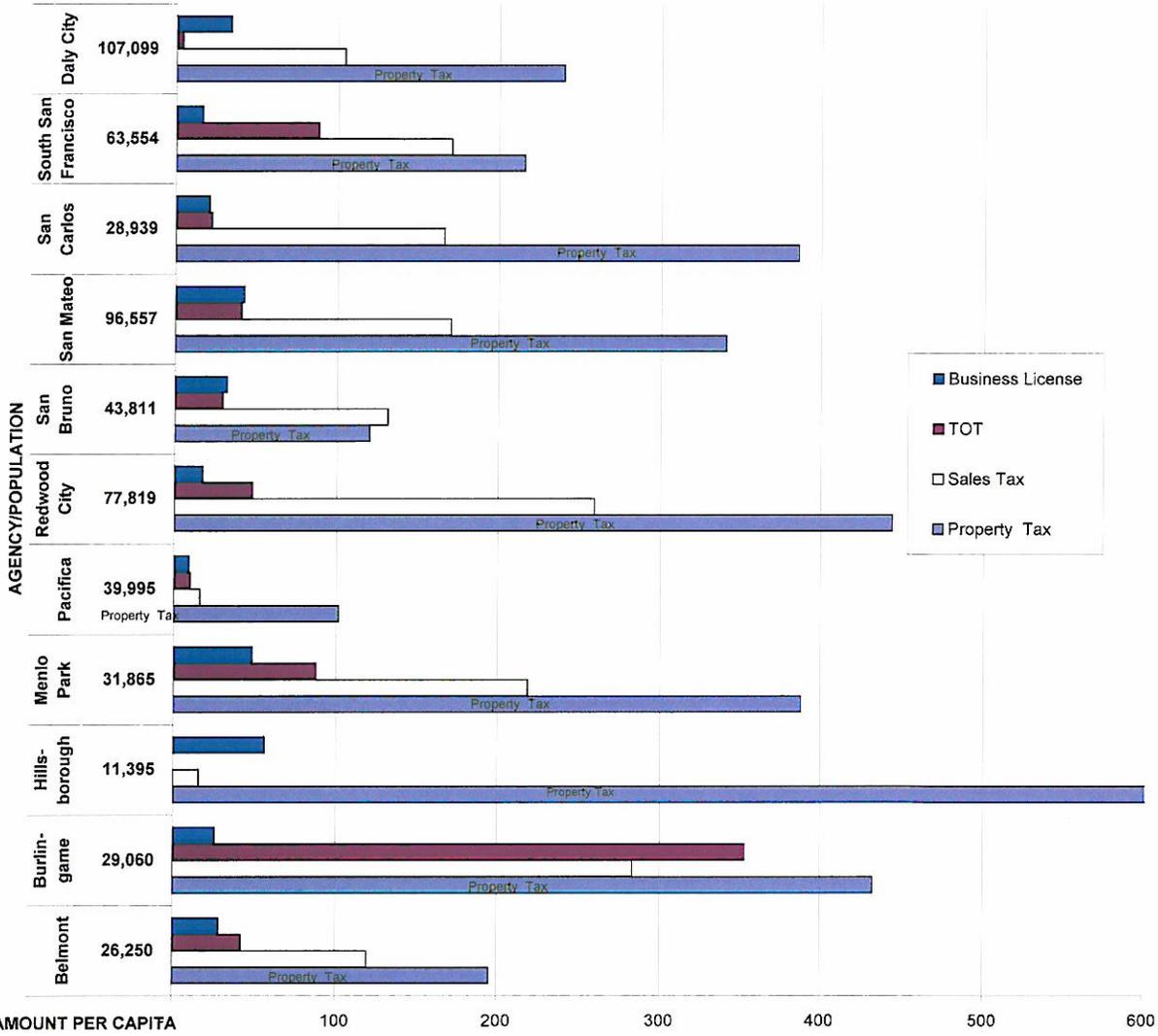


**LOCAL AGENCIES' COMPARISONS**

	Population	Property		Sales Tax		Transient Occupancy		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	26,000	\$ 5,015,217	193	\$ 3,111,634	121	\$ 1,111,895	43	\$ 747,691	29
Burlin-game	28,782	12,774,636	444	8,274,442	287	11,000,000	382	753,738	26
Hills-borough	11,239	9,787,100	871	178,300	16	0	0	500,000	44
Menlo Park	31,396	11,885,000	379	7,250,000	231	1,810,000	58	1,528,800	49
<b>Pacifica</b>	<b>39,497</b>	<b>9,720,884</b>	<b>246</b>	<b>1,347,212</b>	<b>34</b>	<b>843,226</b>	<b>21</b>	<b>449,264</b>	<b>11</b>
Redwood City	77,040	33,067,107	429	19,345,930	251	3,572,946	46	1,352,000	18
San Bruno	43,315	5,906,000	136	6,200,000	143	1,225,000	28	1,402,700	32
San Mateo	95,492	33,013,956	346	16,741,923	175	3,859,974	40	3,900,000	41
San Carlos	28,562	11,724,800	411	5,300,000	186	650,000	23	592,100	21
South San Francisco	63,554	16,790,106	264	11,364,667	179	5,847,090	92	1,052,000	17
Daly City	105,935	24,620,503	232	10,744,839	101	496,000	5	3,476,634	33
<b>Average</b>			<b>359</b>		<b>157</b>		<b>67</b>		<b>29</b>

Actuals FY 08/09

**CITY OF PACIFICA  
PER CAPITA COMPARISONS WITH LOCAL AGENCIES  
PROJECTED FY 09/10**



**LOCAL AGENCIES' COMPARISONS**

	Population	Property Tax		Sales Tax		Transient Occupancy Tax		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	26,250	\$ 5,136,466	196	\$ 3,142,787	120	\$ 1,112,117	42	\$ 747,691	28
Burlin-game	29,060	12,563,045	432	8,230,000	283	10,267,424	353	750,500	26
Hills-borough	11,395	10,007,900	878	178,300	16	0	0	640,800	56
Menlo Park	31,865	12,366,000	388	6,978,000	219	2,800,700	88	1,544,088	48
<b>Pacifica</b>	<b>39,995</b>	<b>4,060,867</b>	<b>102</b>	<b>642,328</b>	<b>16</b>	<b>412,884</b>	<b>10</b>	<b>373,567</b>	<b>9</b>
Redwood City	77,819	34,559,195	444	20,180,203	259	3,751,593	48	1,352,000	17
San Bruno	43,811	5,275,000	120	5,775,000	132	1,299,000	30	1,412,000	32
San Mateo	96,557	32,918,000	341	16,500,000	171	3,960,000	41	4,100,000	42
San Carlos	28,939	11,168,800	386	4,820,000	167	650,000	22	603,900	21
South San Francisco	63,554	13,738,000	216	10,870,000	171	5,603,911	88	1,052,000	17
Daly City	107,099	25,701,087	240	11,169,967	104	458,000	4	3,629,597	34
Average			340		151		66		30

**Projected 09/10**

**ANNUAL APPROPRIATION LIMIT  
FISCAL YEAR 2010-2011**

Appropriations Limitation, imposed by Propositions 4 and 111, establishes a formula to restrict the amount of revenues that can be appropriated in any fiscal year. The Limit is based on actual appropriations for base fiscal year 1978-79 and is increased annually using the growth in population and the consumer price index as well as commercial property development within the City during the year. Revenues that are restricted to the limitation are those which are referred to as “proceeds of taxes”, such as sales tax, property tax and business license tax.

The City must adopt an appropriation limit for each fiscal year. Beginning with the fiscal year 1990-1991, the law provides the local agency with an option to calculate the adjustment factors by the following formulas:

- Inflation -                    Either the percentage change in the California per capital income or the percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction
- Population -                    Either the City’s own population growth or the population growth of the entire County.

**Historically Calculated Appropriations Limits:**

<b>Fiscal Year</b>	<b>Method Used</b>	<b>Limit</b>
1998-1999	CA Income/San Mateo Population	18,578,367
1999-2000	CA Income/San Mateo Population	19,588,921
2000-2001	CA Income/San Mateo Population	20,711,033
2001-2002	CA Income/City Pacifica Population	22,533,845
2002-2003	Construction/San Mateo Population	22,761,964
2003-2004	CA Income/San Mateo Population	23,373,930
2004-2005	CA Income/San Mateo Population	24,246,814
2005-2006	CA Income/San Mateo Population	25,680,434
2006-2007	CA Income/San Mateo Population	26,862,903
2007-2008	CA Income/San Mateo Population	28,322,331
2008-2009	CA Income/San Mateo Population	29,912,483
2009-2010	CA Income/San Mateo Population	30,462,125
2010-2011	CA Income/San Mateo Population	30,035,741

**Calculations:**

**Fiscal Year 2010-2011 Limit: \$30,035,741**

**Adjustment Factors:**

1. California per capita income change = -2.54%
2. San Mateo County Population change = 1.17%

**Total Adjustment: 0.9860**

**APPROPRIATIONS LIMIT CALCULATIONS  
FISCAL YEAR 2010-2011  
CITY OF PACIFICA**

Step 1	Total all appropriations (2010-2011) operating and capital from general and special funds (No RDA)	\$ 44,002,851
Step 2	Deduct:	
	1. Non-Proceeds of Taxes (No RDA)	\$ 26,041,232
	2. Debt Service Payments (No RDA)	\$ 1,418,000
	Add:	
	1. Excess user fees which exceed actual costs	\$ -
Step 3	Equals appropriations subject to limit (Step 1 - Step 2)	\$ 16,543,619
Step 4	Compare against 2009-2010 Appropriations (from below)	\$ 30,035,741
	Dollar Amount Under Limit (Step 4 - Step 3)	\$ 13,492,122
	Percentage of Limit (Step 3/Step 4)	55.08%
Step 5	Fiscal Year 09-10 Appropriation Limit	\$ 30,462,125
Step 6	Fiscal year Growth Factor based on Non-Residential California per capita personal income growth -2.54% and the County of San Mateo Population Change 1.17% (.9746* 1.0117)	0.9860
Step 7	FY 10-11 Appropriations Limit (Step 5 x Step 6)	\$ 30,035,741
Step 8	FY 10-11 Appropriations Subject to Limit (from above)	\$ 16,543,619
Step 9	Dollar Amount Under Limit (Step 7 - Step 8)	\$ 13,492,122
Step 10	Percentage of Limit (Step 8/Step 7)	55.08%

**RESOLUTION NO. 29-2010**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2010-2011 PURSUANT TO ARTICLE XIIB OF THE CALIFORNIA STATE CONSTITUTION**

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**WHEREAS**, Proposition 4 was adopted by voters on November 6, 1979, thereby adding Article XIIB of the California State Constitution, and

**WHEREAS**, it is the desire of the City Council of the City of Pacifica to establish the Appropriation Limit for fiscal year 2010-2011 pursuant to Article XIIB of the California State Constitution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFICA THAT:**

1. That the appropriations subject to limitations for the fiscal year 2010-2011 were \$30,035,741;
2. That during the calendar year 2009, California per capita personal income decreased by 2.54% and the population of the County of San Mateo increased by 1.17%;
3. That the Appropriation Limit subject to limitation for the fiscal year 2010-2011 totals \$16,543,619; and

**BE IT FURTHER RESOLVED THAT** \$30,035,741 is hereby appropriated to "Reserve for General Operations." The appropriations authorized by the adopted budget shall be chargeable to said account. Any unspent or unencumbered budget appropriations, and any balance of appropriations in the Reserve account shall not be expended without prior authorization from the City Council of the City of Pacifica, and

**BE IT FURTHER RESOLVED** that any revenues from proceeds of taxes and user fees in excess of costs received during the fiscal year 2010-2011 over and above the appropriated limit of \$30,035,741 must be returned to the taxpayers of the City of Pacifica in accordance with the procedure to be adopted by the Council of the City of Pacifica when such amount of refund is determined.

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Pacifica, California, held on the 24<sup>th</sup> day of May, 2010, by the following vote:

<b>AYES:</b>	Council Members	Lancelle, Vreeland, Nihart & Digre
<b>NOES:</b>	Council Members	None
<b>ABSENT:</b>	Council Members	DeJarnatt
<b>ABSTAIN:</b>	Council Members	None

Sue Digre  
Sue Digre, Mayor

**ATTEST:**

Kathy O'Connell  
Kathy O'Connell, City Clerk

**APPROVED AS TO FORM:**

Cecilia M. Quick  
Cecilia Quick, City Attorney

**STATE AND COUNTY TAKE-A-WAYS  
FY1991-1992 THROUGH FY2009-2010**

	<u>Fines and Forfeitures (1)</u>	<u>ERAF Shift (2)</u>	<u>Booking Fees (3)</u>	<u>Property Tax Administration</u>	<u>Vehicle License Fee</u>	<u>ANNUAL TOTALS THROUGH June 2010</u>
Fiscal Year 91 - 92	\$ 77,005	-	\$ 53,366	\$ 77,320	\$ -	\$ 207,691
Fiscal Year 92 - 93	124,002	411,618	57,924	74,565	-	668,109
Fiscal Year 93 - 94	132,042	845,445	54,717	57,815	-	1,090,019
Fiscal Year 94 - 95	130,526	872,419	58,122	57,190	-	1,118,257
Fiscal Year 95 - 96	125,323	905,920	52,382	69,074	-	1,152,699
Fiscal Year 96 - 97	69,851	929,655	75,651	70,482	-	1,145,639
Fiscal Year 97 - 98	82,765	987,942	79,307	79,307	-	1,229,321
Fiscal Year 98 - 99	-	1,027,657	74,914	66,647	-	1,169,218
Fiscal Year 99 - 00	-	1,122,304	82,888	72,228	-	1,277,420
Fiscal Year 00 - 01	-	1,221,067	61,692	75,276	-	1,358,035
Fiscal Year 01 - 02	-	1,320,339	85,096	75,231	-	1,480,666
Fiscal Year 02 - 03	-	1,410,520	63,360	65,511	-	1,539,391
Fiscal Year 03 - 04	-	1,529,003	88,072	75,817	707,553	2,400,445
Fiscal Year 04 - 05	-	1,635,422	94,200	80,953	403,998	2,214,573
Fiscal Year 05 - 06	-	1,803,300	38,808	96,261	403,998	2,342,367
Fiscal Year 06 - 07	-	1,932,185	36,500	115,609	-	2,084,294
Fiscal Year 07 - 08	-	2,077,292	4,725	118,387	-	2,200,404
Fiscal Year 08 - 09	-	2,190,069	645	92,845	-	2,283,579
Fiscal Year 09 - 10	-	2,150,230	-	93,794	-	2,244,024
	<u>\$ 741,514</u>	<u>\$ 24,372,407</u>	<u>\$ 1,062,369</u>	<u>\$ 1,514,312</u>	<u>\$ 1,515,549</u>	<u>\$ 29,206,151</u>

(1) Fines and Forfeitures were reduced by 50% beginning in FY91-92, beginning in FY98-99 they were restored.

(2) ERAF is the Educational Revenue Augmentation Fund (transfer of city, county, & special district property taxes to schools)

(3) Booking Fees and Property Tax Administration costs were not charged to cities prior to FY91-92.

(4) Booking Fees reinstated 2004-05.

CITY OF PACIFICA

HUMAN RESOURCES

FISCAL YEAR 2010-2011 BUDGET

The Human Resources Department is responsible for initiating recruitment and providing employment services to all City departments and employees and for implementing Federal, State and court mandates and requirements related to employment. These services include: recruitment and selection of qualified employees; administration of the City's benefit programs; administration of workers' compensation and safety programs; maintenance of the City's classification and salary structure; coordination of City-wide training and development for employees; administration of various memoranda of understanding (MOU) between the City and employee unions; and problem solving and employee assistance activities.

The Human Resources Department is also responsible for the labor negotiations process and employee relations. The department arranges legally required training for employees, such as Harassment and Defensive Driving Training, as well as many other training seminars throughout the year. The Human Resources Department also maintains all personnel files and records, including the performance evaluation records.

Current MOU Contracts in effect:

Teamsters Union Local 856 - Miscellaneous	07/01/08 – 06/30/11
Wastewater Treatment Plant Employees	07/01/08 – 06/30/11
Pacifica Police Officers Association	07/01/07 – 06/30/10
Pacifica Police Supervisors Association	07/01/07 – 06/30/10
Police Management Teamsters Local 350	07/01/07 – 06/30/10
Teamsters Local 350 - Management Unit	07/01/08 – 06/30/11
Confidential	07/01/07 – 06/30/10
Firefighters IAFF Local 2400	07/01/07 – 06/30/09*in negotiations
Battalion Chiefs	07/01/09 – 06/30/10
Department Directors	12/31/07 – 12/31/10

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