

**CITY OF PACIFICA
PRINCIPAL OFFICIALS
AS OF JULY 1, 2009**

ELECTED OFFICIALS - EXPIRATION OF TERM

MAYOR

JULIE LANCELLE - November 2010

MAYOR PRO TEM

SUE DIGRE - November 2010

COUNCILMEMBERS

PETER DEJARNATT - November 2012
MARY ANN NIHART - November 2012
JAMES M. VREELAND, JR. - November 2010

APPOINTED OFFICIALS - DATE OF APPOINTMENT

STEPHEN A. RHODES, CITY MANAGER – July 11, 2007

ANN RITZMA, ADMINISTRATIVE SERVICES DIRECTOR – July 9, 2007

VAN OCAMPO, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER – March 24, 2008

JAMES SAUNDERS, CHIEF OF POLICE – December 9, 2005

MICHAEL PEREZ, DIRECTOR OF PARKS, BEACHES & RECREATION – January 2, 2009

RON MYERS, FIRE CHIEF – April 1, 2004

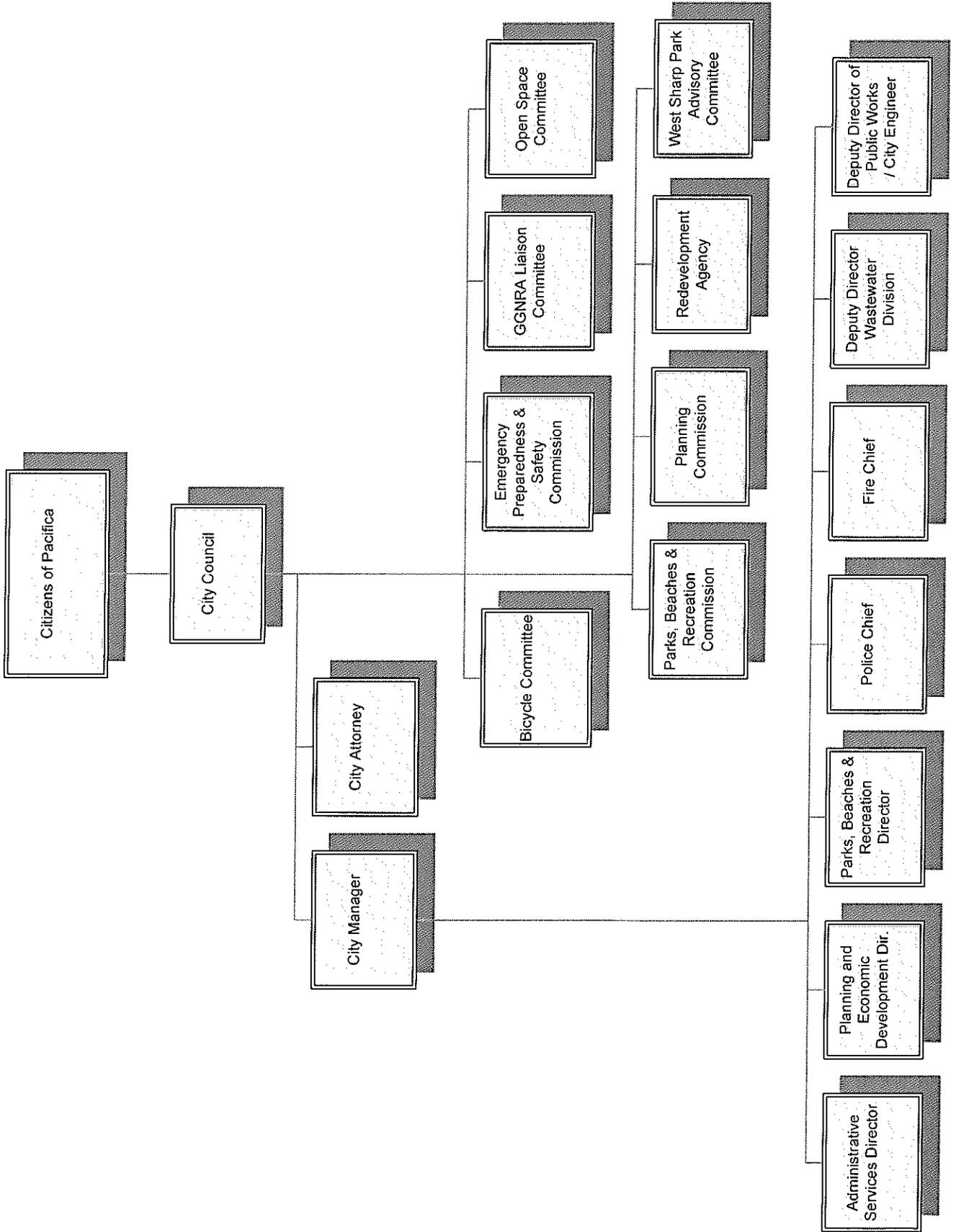
CECILIA QUICK, CITY ATTORNEY - December 17, 1997

MICHAEL CRABTREE, DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT - July 1, 1998

DAVE GROMM, DIRECTOR OF WASTEWATER COLLECTION & PLANT OPERATION – March 24, 2008

City of Pacifica, California

◀ Fiscal Year 2009-2010 ▶



CITY OF PACIFICA, CALIFORNIA

POPULATION

LAST TEN FISCAL YEARS

Year	Source	Population
2000	Department of Finance Estimate	41,028
2001	U.S. Department of Census 2002	38,390
2002	Department of Finance Estimate	39,046
2003	Department of Finance Estimate	38,609
2004	Department of Finance Estimate	38,186
2005	Department of Finance Estimate	38,678
2006	Department of Finance Estimate	38,739
2007	Department of Finance Estimate	39,081
2008	Department of Finance Estimate	39,497
2009	Department of Finance Estimate	39,995

Source: Department of Finance, State of California, Population Research Division

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX LEVIES AND COLLECTIONS

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Tax Levies</u>	<u>Current Tax Collection</u>	(1) <u>Delinquent Tax Collected</u>	<u>Total Tax Collection</u>
1999-2000	\$ 4,537,228	\$ 4,453,637	\$ 58,483	\$ 4,512,120
2000-2001	4,906,568	4,816,354	58,860	4,875,214
2001-2002	5,304,013	5,225,529	58,940	5,284,469
2002-2003	5,658,553	5,512,682	57,124	5,569,806
2003-2004	6,120,205	6,089,645	56,966	6,146,611
2004-2005	6,609,820	6,539,515	(3,446)	6,536,069
2005-2006	7,063,556	6,923,732	(345)	6,923,387
2006-2007	7,619,582	7,666,677	(28,252)	7,638,425
2007-2008	8,179,753	8,227,612	(2,764)	8,224,848
2008-2009 *				
% Change 1999-2008	-100.00%	-100.00%	-100.00%	-100.00%

(1) Includes Homeowner's Property Tax Relief (H.O.P.T.R.).

Under Constitutional Amendment (Proposition 13) passed by voters in the State of California in June 1978, the tax rate (excluding bonded debt) is frozen at 1% of the full market value of property. This tax is collected by the County Tax Collector and distributed on a formula determined by the State Legislature. Local agencies levy only the tax rate for general obligation bonds, or in excess of 1% if two-thirds of the voters in the area authorize such a rate increase. All tax levies include Homeowner's Property Tax Relief and Business Inventory Property Tax Relief.

* Information presented is most current at time of preparation.

CITY OF PACIFICA, CALIFORNIA

COMPUTATION OF LEGAL DEBT MARGIN

July 1, 2009

Assessed Valuation		\$ <u>4,353,684,332</u>
Debt Limit - 3.75% of Assessed Valuation		\$ 163,263,162
Amount of Debt applicable to Debt Limit:		
2006 COP	15,725,000	
Total Debt	\$ <u>15,725,000</u>	
Less available assets in Debt Service Funds	0	
Total amount of debt applicable to Debt Limit		<u>15,725,000</u>
LEGAL DEBT MARGIN		\$ <u>147,538,162</u>

Notes: Figures used were most current numbers available at time of preparation.

Source: City of Pacifica and San Mateo County Assessor's records

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

LOCALLY ASSESSED						
Fiscal <u>Year</u>	Secured			Unsecured		
	<u>Land Value</u>	<u>Improvements</u>	<u>Personal Property</u>	<u>Land Value</u>	<u>Improvements</u>	<u>Personal Property</u>
2000-2001	\$ 1,010,655	\$ 1,420,407	\$ 1,496	\$ 5,338	\$ 12,973	\$ 18,615
2001-2002	1,112,535	1,528,239	2,218	4,889	13,169	17,313
2002-2003	1,220,448	1,631,688	2,535	5,057	12,296	16,333
2003-2004	1,326,705	1,757,984	2,126	5,463	14,228	29,749
2004-2005	1,447,923	1,874,276	1,971	5,429	16,341	19,159
2005-2006	1,601,167	2,018,013	1,775	5,641	17,610	18,927
2006-2007	1,798,645	2,157,278	3,106	5,628	17,463	19,243
2007-2008	1,958,815	2,301,957	3,892	5,876	19,118	20,134
2008-2009	2,068,296	2,434,746	3,695	4,876	17,659	21,944
2009-2010	2,017,339	2,389,859	3,578	4,884	16,833	34,565
% Change 2001-2010	99.61%	68.25%	139.17%	-8.51%	29.75%	85.68%

(1) Homeowner's Property Tax Relief

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

TOTALS							
Total Before Exemptions							
<u>Land Value</u>	<u>Improvements</u>	<u>Personal Property</u>	<u>Grand Total</u>	<u>(1) H.O.P.T.R.</u>	<u>Other</u>	<u>Total Exemptions</u>	<u>Net Subject To Tax</u>
\$ 1,015,993	\$ 1,433,380	\$ 20,111	\$ 2,469,484	\$ 61,254	\$ 21,562	\$ 82,816	\$ 2,386,668
1,117,424	1,541,408	19,531	2,678,363	62,857	21,269	84,126	2,594,237
1,225,505	1,643,983	18,868	2,888,356	60,594	40,812	101,406	2,786,951
1,332,169	1,772,211	31,874	3,136,254	60,723	39,150	99,873	3,036,381
1,453,352	1,890,618	21,130	3,365,099	59,325	40,452	99,778	3,265,322
1,606,808	2,035,623	20,702	3,663,133	58,989	43,835	102,824	3,560,309
1,804,273	2,174,741	22,349	4,001,363	58,740	49,975	108,715	3,892,648
1,964,691	2,321,075	24,026	4,309,792	58,066	52,720	110,786	4,199,006
2,073,172	2,452,405	25,639	4,551,216	57,951	56,485	114,436	4,436,780
2,022,223	2,406,692	38,143	4,467,058	58,584	54,790	113,374	4,353,684
99.04%	67.90%	89.66%	80.89%	-4.36%	154.10%	36.90%	82.42%

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX RATES - DISTRICT AND OVERLAPPING GOVERNMENTS
(Per \$100 of Assessed Valuation)

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>San Mateo County</u>		<u>City of Pacifica</u>		<u>Pacifica School District</u>		<u>Jefferson School District</u>		<u>San Mateo Junior College</u>		<u>TOTAL</u>	
1999-2000	1.0000	%	---	%	0.0658	%	0.0193	%	---	%	1.0851	%
2000-2001	1.0000		---		0.0607		0.0370		---		1.0977	
2001-2002	1.0000		---		0.0589		0.0181		---		1.0770	
2002-2003	1.0000		---		0.0344		0.0194		0.0079		1.0617	
2003-2004	1.0000		---		0.0259		0.0187		0.0065		1.0511	
2004-2005	1.0000		---		0.0244		0.0170		0.0065		1.0479	
2005-2006	1.0000		---		0.0417		0.0153		0.0065		1.0635	
2006-2007	1.0000		---		0.0457		0.0174		0.0184		1.0815	
2007-2008	1.0000		---		0.0411		0.0361		0.0171		1.0943	
2008-2009	1.0000		---		0.0384		0.0333		0.0165		1.0882	

Source: Tax Rolls Code - 16-001, Tax Collector's Office, County of San Mateo

CITY OF PACIFICA, CALIFORNIA
 MISCELLANEOUS STATISTICAL DATA

JULY 1, 2009

Date of Incorporation

November 22, 1957
 County of San Mateo

Form of Government

Council - Manager
 5 Council Members elected at large

Temperature (Mean)

Winter - 59°F
 Summer - 70°F
 Mean Average - 64°F

Altitude

48 Feet

Area

12.7 Square Miles

Miles of Streets

88.9 Miles - Improved
 31.5 Miles - Platted & Unopened
 145.6 Miles - Curbs, Gutters and Sidewalks

Number of Street Lights

1,726 Single Lamps
 44 Double Lamps

Traffic Signs

6 Traffic Signals (Caltrans)
 5 Traffic Signals (City)
 333 Stop Signs
 136 Speed Limit Signs
 44 School Crossings
 1,018 Street Name Signs
 69 Crosswalks

Sewers

40 Miles Sewer Lines - Privately Owned
 85 Miles Sewer Lines - Municipality Owned
 11,760 Sewer Connections
 3,000 Manhole & Rodding Inlets
 4.0 MGD Tertiary Treatment Plant
 20 MGD Peak Hourly Flow

Water

North Coast County Water District
 23.0 Million Gallons Hi-Level Storage
 13,280 Water Connections

Police Protection

1 Police Chief
 3 Police Captains
 8 Police Sergeants
 7 Police Corporals
 20 Police Officers
 1 Administrative Assistant
 1 Records Supervisor
 2 Records Clerks
 1 Communications Supervisor
 6 Dispatchers
 1 Systems Specialist
 1 Evidence/Forensic Technician
 1 Community Service Officers
 1 Property Clerk (1/2 time)
 14 Police Volunteers
 Number of Vehicles:
 12 Patrol Vehicles (Radar Equipped)
 2 Community Service Officer Cars
 9 Unmarked Vehicles

Parks and Recreation Facilities

Ocean Fishing Pier - 1,200 Feet
 Pacifica State Beach - 2.65 Acres
 Sharp Park Beach - 2.03 Acres
 Edgemar Beach - 3.58 Acres
 Fairmont Park - 6.00 Acres
 Imperial Park - 14.77 Acres
 Fairmont West Park - 4.90 Acres
 Calera Creek Park - 5.00 Acres
 Saltaire Park - 2.93 Acres
 San Pedro Creek Parkway - 2.42 Acres
 Oddstad Park - 20.16 Acres
 Frontierland Park - 68.00 Acres
 Pomo Park - 1.30 Acres
 Vista Point/Milagra Ridge Park - 3.09 Acres
 Horizon Park - 0.25 Acres
 Edgemar Park - 0.60 Acres
 Fairway Park - 7.00 Acres
 Palmetto Park - 0.40 Acres
 Portola Park - 0.25 Acres
 County Regional Park - 1,150 Acres
 Golden Gate National Recreation Areas
 Bicycle Trails
 Oceana Tennis Courts
 Oceana Swimming Pool - Heated/Indoor
 Terra Nova Swimming Pool - Heated/Outdoor
 Terra Nova Tennis Courts
 Community Center Building (540 Crespi Drive)

CITY OF PACIFICA, CALIFORNIA

MISCELLANEOUS STATISTICAL DATA

JULY 1, 2009

Building Permits

Number Issued 2008-2009 - 967
 Building Valuation - \$17,478,413.

Recreation Centers

Fairmont
 Fairmont West
 Cultural Arts Center Fields
 Skate Park
 Pacifica Community Center

Fire Protection – North County Fire Authority (Pacifica)

NCFA Command and Support Staff
 6 Fire Captains
 9 Firefighter Engineers
 9 Firefighter/Paramedics
 .5 Fire Prevention Specialists
 Number of Fire Stations - 2
 Number of Fire Service Responses, Fiscal Year 08-09 - 3,708
 Number of Fire Engines - 3
 Number of Truck/Engine Combinations - 1

City Employee's Retirement System

California State Public Employees Retirement System
 Public Agencies Retirement System - Part-time Employees

City Employees (Merit System)

Elected Officials - 5
 Number of Employees (full time) - 199
 Part-time/Seasonal (estimate) - 86

Cultural Facilities

22 Churches
 1 Art Gallery
 2 Performing Arts Centers-Oddstad & Sanchez
 1 Digital Photography Instruction Studio
 74 Community Organizations

Libraries

Sanchez Library - Oddstad
 Pacifica Branch - Sharp Park

Schools

Public: - 2 Grade Schools, K-5
 - 3 Grade Schools, K-8
 - 2 Middle Schools, 6-8
 - 2 High Schools
 Parochial: - 2 Grade Schools
 - 1 Jr. High/High School
 Private - 1 Montessori, Preschool and K-3

Newspapers

Pacifica Tribune - Weekly

Gas and Electric Service

Pacific Gas & Electric Company
 Gas Connections:
 Residential - 16,699
 Commercial - 406
 Electrical Connections:
 Residential - 20,513
 Commercial - 940

Telephone Service

AT&T

Health & Social Services

2 Convalescent Hospitals, 251 beds
 Pacifica Resource Center
 Senior Services at the Community Center
 Youth Service Bureau

Golf Courses

Sharp Park Golf Course

Ocean Recreation

Surfing at Linda Mar State Beach and Rockaway Beach

Historical Interests

Portola Discovery Site
 Sanchez Adobe
 Little Brown Church

Demographics

Population - 39,616
 Number of Households - 13,994
 Median Household Income - \$82,000
 Average Household Size - 2.73

**CITY OF PACIFICA, CALIFORNIA
2009-2010 ADOPTED BUDGET
TOTAL POSITIONS SUMMARY**

ADMINISTRATION:

City Manager	1.00
City Attorney	1.00
Administrative Services Director	1.00
City Clerk	1.00
Executive Assistant	1.00
Human Resources Analyst	1.00
Administrative Clerk II	1.00
P/T Stenographer	<u>0.20</u>
	7.30

FINANCE:

Assistant Director of Finance	1.00
M.I.S. Manager	1.00
Administrative Assistant	1.00
Accounting Technician I, II, III	3.00
Systems Specialist	<u>1.00</u>
	7.00

PARKS, BEACHES & RECREATION:

Director of Parks, Beaches & Recreation	1.00
Recreation Supervisor	1.00
Administrative Assistant	1.00
Administrative Clerk II	0.00
Recreation Coordinator	2.00
Senior/Food Services Supervisor	1.00
Senior Services Program Coordinator	1.00
Senior Van Driver/MOW Coordinator	1.00
Child Care Supervisor	1.00
Child Care Assistant Supervisor	2.00
Child Care Technician	1.00
Child Care Activity Programmer	0.00
Child Care Site Coordinators	4.00
Child Care Lead Teacher	7.00
Food Services Coordinator	<u>1.00</u>
	24.00
PB&R Part-Timers (FTE)	37.00

POLICE:

Police Chief	1.00
Police Captain	3.00
Police Sergeant	8.00
Police Corporal	7.00
Police Officer	17.00
Evidence/Forensic Technician	1.00
Administrative Assistant	1.00
Communications Supervisor	1.00
Dispatcher	5.00
Systems Specialist	1.00
Police Records Supervisor	1.00
Police Records Clerk	2.00
Community Service Officer	0.50
Property Clerk	<u>0.50</u>
	49.00

FIRE:

Deputy Fire Chief	1.00
Paramedic Services Coordinator	1.00
Battalion Chief	2.00
Fire Captain	6.00

FIRE (Contd.)

Firefighter/EMT	9.00
Administrative Clerk II	1.00
Firefighter/Paramedic	9.00
Fire Prevention Specialist	<u>0.50</u>
	29.50

PLANNING & ECONOMIC DEVELOPMENT:

Planning Director	1.00
Associate Planner	1.00
Assistant Planner	2.00
Administrative Assistant	1.00
Code Enforcement Officer	1.00
Permit Technician	1.00
Management Analyst I	1.00
Stenographer	<u>0.10</u>
	8.10

WASTEWATER TREATMENT PLANT:

Director of WW Collection	1.00
Utilities Manager/WWTP Manager	2.00
Assistant Superintendent	1.00
WWTP Operator III	4.00
WWTP Operator II	4.00
WWTP Operator I	2.00
Laboratory Supervisor	1.00
Instrumentation Technician I	1.00
Laboratory Technician	1.00
Electrical Instrument Technician II	1.00
Associate Civil Engineer	1.00
Part-Time Administrative Clerk II	<u>0.75</u>
	19.75

DEPARTMENT OF PUBLIC WORKS:

Director of Public Works/City Engineer	1.00
Field Services Manager	1.00
Parks Superintendent	1.00
Parks/Public Works Supervisor	1.00
Streets/Building Superintendent	1.00
Streets Supervisor	1.00
Associate Civil Engineer	3.00
Administrative Assistant	1.00
Administrative Clerk II	0.00
Senior Tree Trimmer	1.00
Tree Trimmer	3.00
Assistant Tree Trimmer	2.00
Ranger	1.00
Equipment Operator	2.00
Building Maintenance Specialist	2.00
Maintenance Worker II	2.00
Maintenance Worker I	5.00
PW Supervisor/Motor Pool	1.00
Senior Equipment Mechanic	1.00
Mechanic/Motor Pool	1.00
Automotive Service Person	<u>0.00</u>
	31.00

Total Funded FTE Positions 212.65

CITY OF PACIFICA, CALIFORNIA

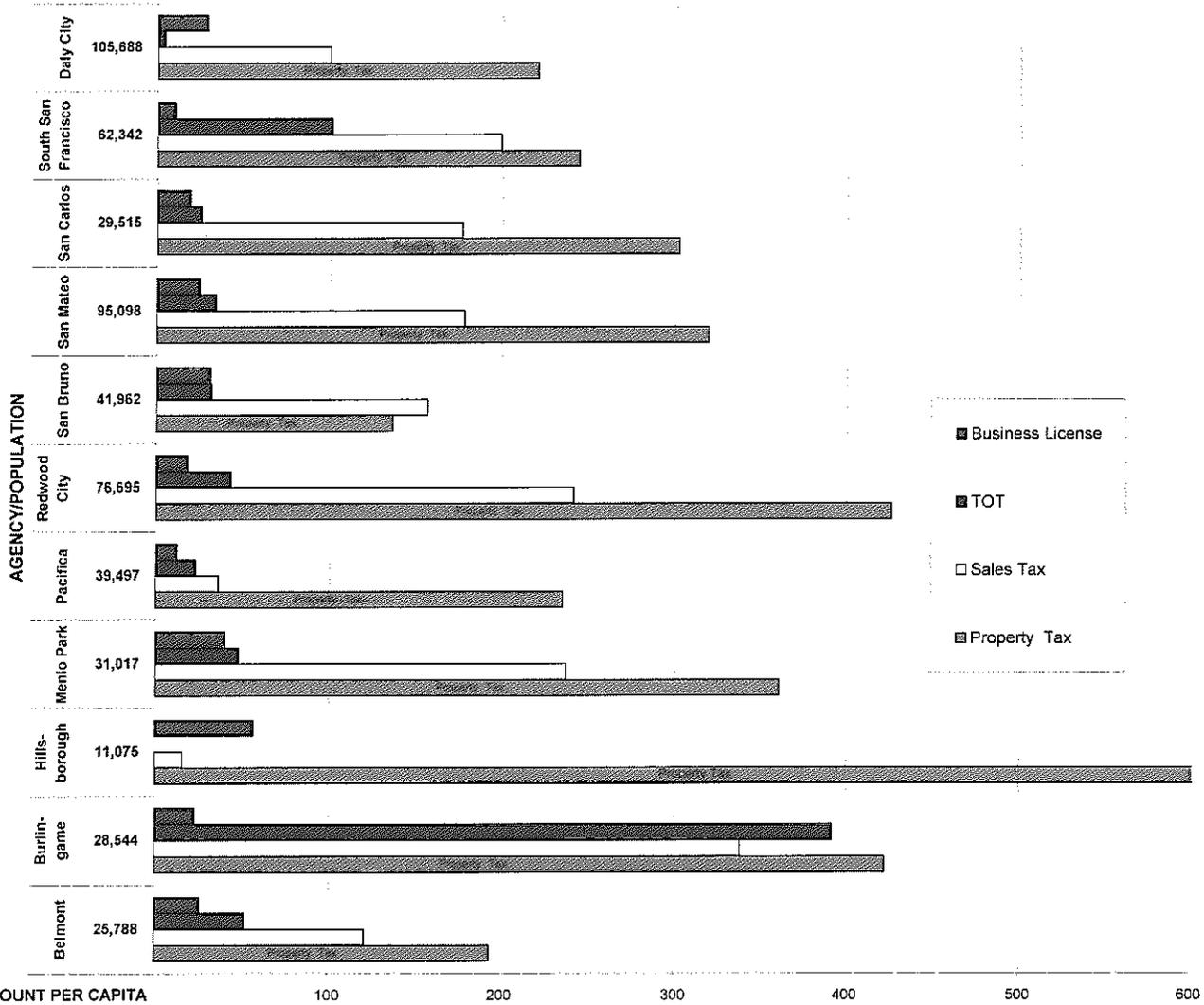
PRINCIPAL TAXPAYERS

July 1, 2009

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
FPA BAF Lands End Associates	Apartments	48,492,957	1.11%
Linda Mar Shopping Center, LLP	Linda Mar Shopping Center	31,466,292	0.72%
PK III Fairmont Shopping Center LP	Fairmont Shopping Center	27,319,126	0.63%
AIMCO Pacifica Park Apartments	Apartments	19,974,800	0.46%
Marymount Summit LLC	Apartments	18,305,833	0.42%
AIMCO Horizons West Apartments, LLC	Apartments	15,689,810	0.36%
Harry B Lewis, et al	Apartments	14,184,480	0.33%
Bay Apartment Communities	Apartments	13,426,364	0.31%
National Church Residences	Senior Apartments	13,128,872	0.30%
LBN Properties LP	Apartments	12,816,831	0.29%
AIMCO Esplanade Ave Apartments	Apartments	12,588,840	0.29%
Millard & Alicia Tong	Apartments	10,969,835	0.25%
GRG Pacific Ventures Ltd.	Apartments	9,866,130	0.23%
Marymount Gateway Apartments, LLC	Apartments	9,064,778	0.21%
Rockaway Beach LTD	Vacant	7,959,058	0.18%
Pillar of Fire Corporation	Private School	7,183,659	0.17%
MHC San Francisco RV Resort	RV Park	7,035,783	0.16%
Chakkapark, Poolswat Paul	Hotel/Restaurant	6,300,000	0.14%
Roman Catholic Archdiocese of S.F.	Church/School	6,139,055	0.14%
Pacific Oaks Associates	Senior Apartments	6,059,130	0.14%
Lighthouse Hotel, LLC	Hotel/Restaurant	5,564,795	0.13%
Palmetto 1300 LLC	Mobile Home Park	5,260,845	0.12%
SHP Pacifica, LLC	Pedro Point Shopping Center	5,102,600	0.12%

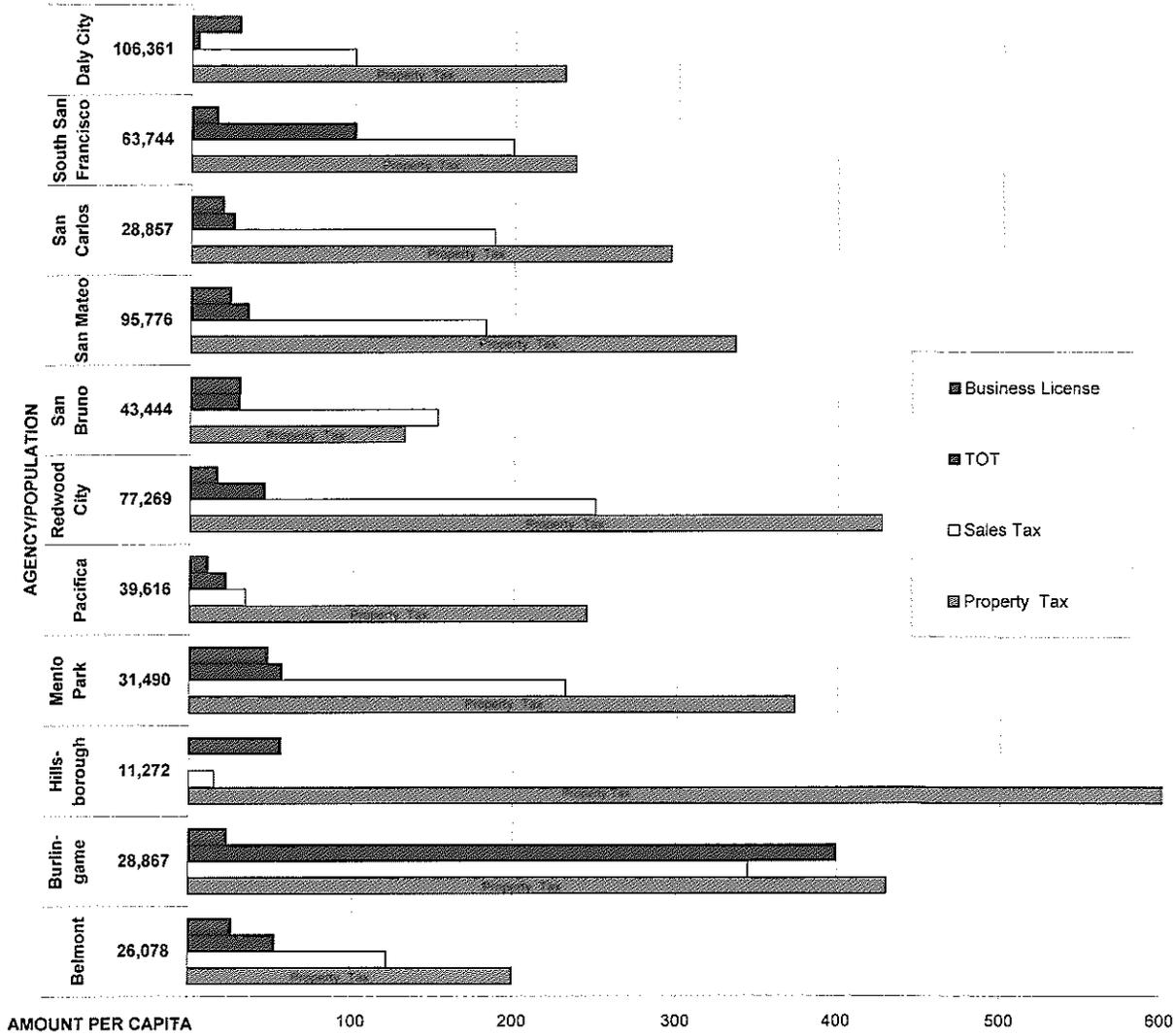
Source: City of Pacifica from Tax Rolls provided by County Assessor's Office, County of San Mateo, California; March 1, 2009

**CITY OF PACIFICA
PER CAPITA COMPARISONS WITH LOCAL AGENCIES
ACTUALS FY 07/08**



	Population	LOCAL AGENCIES' COMPARISONS							
		Property Tax		Sales Tax		Transient Occupancy Tax		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	25,788	\$ 4,999,495	194	\$ 3,073,862	121	\$ 1,351,997	52	\$ 682,600	26
Burlingame	28,544	12,072,449	423	9,664,156	339	11,200,390	392	663,177	23
Hillsborough	11,075	9,393,738	848	174,800	16	0	0	628,200	57
Menlo Park	31,017	11,207,700	361	7,380,000	238	1,500,000	48	1,257,446	41
Pacifica	39,497	9,317,967	236	1,443,417	37	922,445	23	493,552	12
Redwood City	76,695	32,705,040	426	18,565,124	242	3,339,202	44	1,397,372	18
San Bruno	41,962	5,732,713	137	6,584,915	157	1,350,000	32	1,324,500	32
San Mateo	95,098	30,380,000	319	17,000,000	179	3,300,000	35	2,400,000	25
San Carlos	29,515	8,927,800	302	5,233,900	177	770,000	26	580,500	20
South San Francisco	62,342	15,265,334	245	12,444,046	200	6,300,000	101	657,000	11
Daly City	105,688	23,359,277	221	10,562,372	100	440,000	4	3,090,000	29
Average			338		164		69		27

**CITY OF PACIFICA
PER CAPITA COMPARISONS WITH LOCAL AGENCIES
PROJECTED FY 08/09**



LOCAL AGENCIES' COMPARISONS

	Population	Property Tax		Sales Tax		Transient Occupancy Tax		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	26,078	\$ 5,205,270	200	\$ 3,177,815	122	\$ 1,399,300	54	\$ 703,000	27
Burlingame	28,867	12,438,512	431	9,954,080	345	11,536,432	400	683,073	24
Hillsborough	11,272	10,007,900	888	178,300	16	0	0	640,800	57
Menlo Park	31,490	11,785,000	374	7,320,000	232	1,810,000	57	1,528,800	49
Pacifica	39,616	9,715,409	245	1,386,000	35	900,000	23	460,000	12
Redwood City	77,269	33,067,107	428	19,345,930	250	3,572,946	46	1,352,000	17
San Bruno	43,444	5,755,000	132	6,640,000	153	1,350,000	31	1,359,500	31
San Mateo	95,776	32,230,000	337	17,510,000	183	3,470,000	36	2,400,000	25
San Carlos	28,857	8,547,200	296	5,431,700	188	785,400	27	592,100	21
South San Francisco	63,744	15,170,507	238	12,715,229	199	6,450,000	101	1,052,000	17
Daly City	106,361	24,620,503	231	10,744,839	101	504,700	5	3,230,934	30
Average			345		166		71		28

**ANNUAL APPROPRIATION LIMIT
FISCAL YEAR 2009-2010**

Appropriations Limitation, imposed by Propositions 4 and 111, establishes a formula to restrict the amount of revenues that can be appropriated in any fiscal year. The Limit is based on actual appropriations for base fiscal year 1978-79 and is increased annually using the growth in population and the consumer price index as well as commercial property development within the City during the year. Revenues that are restricted to the limitation are those which are referred to as “proceeds of taxes”, such as sales tax, property tax and business license tax.

The City must adopt an appropriation limit for each fiscal year. Beginning with the fiscal year 1990-1991, the law provides the local agency with an option to calculate the adjustment factors by the following formulas:

- Inflation** Either the percentage change in the California per capital income of the percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction
- Population -** Either the City’s own population growth or the population growth of the entire County.

Historically Calculated Appropriations Limits:

Fiscal Year	Method Used	Limit
1998-1999	CA Income/San Mateo Population	18,578,367
1999-2000	CA Income/San Mateo Population	19,588,921
2000-2001	CA Income/San Mateo Population	20,711,033
2001-2002	CA Income/City Pacifica Population	22,533,845
2002-2003	Construction/San Mateo Population	22,761,964
2003-2004	CA Income/San Mateo Population	23,373,930
2004-2005	CA Income/San Mateo Population	24,246,814
2005-2006	CA Income/San Mateo Population	25,680,434
2006-2007	CA Income/San Mateo Population	26,862,903
2007-2008	CA Income/San Mateo Population	28,322,331
2008-2009	CA Income/San Mateo Population	29,912,483
2009-2010	CA Income/San Mateo Population	30,462,125

Calculations:

Fiscal Year 2009-2010 Limit: \$30,462,125

Adjustment Factors:

1. California per capital income change = .62%
2. San Mateo County Population change = 1.21%

Total Adjustment: 1.0184

**APPROPRIATIONS LIMIT CALCULATIONS
FISCAL YEAR 2009-2010
CITY OF PACIFICA**

Step 1	Total all appropriations (2009-2010) operating and capital from general and special funds (No RDA)	\$ 41,626,002
Step 2	Deduct:	
	1. Non-Proceeds of Taxes (No RDA)	\$ 24,946,024
	2. Debt Service Payments (No RDA)	\$ 1,489,000
	Add:	
	1. Excess user fees which exceed actual costs	\$ -
Step 3	Equals appropriations subject to limit (Step 1 - Step 2)	\$ 15,190,978
Step 4	Compare against 2008-2009 Appropriations (from below)	\$ 30,462,125
	Dollar Amount Under Limit (Step 4 - Step 3)	\$ 15,271,147
	Percentage of Limit (Step 3/Step 4)	49.87%
Step 5	Fiscal Year 08-09 Appropriation Limit	\$ 29,912,483
Step 6	Fiscal year Growth Factor based on Non-Residential California per capita personal income growth .62% and the County of San Mateo Population Change 1.21% (1.0062* 1.0121)	1.0184
Step 7	FY 09-10 Appropriations Limit (Step 5 x Step 6)	\$ 30,462,125
Step 8	FY 09-10 Appropriations Subject to Limit (from above)	\$ 15,190,978
Step 9	Dollar Amount Under Limit (Step 7 - Step 8)	\$ 15,271,147
Step 10	Percentage of Limit (Step 8/Step 7)	49.87%

RESOLUTION NO. 47-2009

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2009-2010 PURSUANT TO ARTICLE XIIB OF THE CALIFORNIA STATE CONSTITUTION

WHEREAS, Proposition 4 was adopted by voters on November 6, 1979, thereby adding Article XIIB of the California State Constitution, and

WHEREAS, it is the desire of the City Council of the City of Pacifica to establish the Appropriation Limit for fiscal year 2009-2010 pursuant to Article XIIB of the California State Constitution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFICA THAT:

1. That the appropriations subject to limitations for the fiscal year 2009-2010 were \$30,462,125;
2. That during the calendar year 2008, California per capita personal income increased by .62% and the population of the County of San Mateo increased by 1.21%;
3. That the Appropriation Limit subject to limitation for the fiscal year 2009-2010 totals \$15,190,978; and

BE IT FURTHER RESOLVED THAT \$30,462,125 is hereby appropriated to "Reserve for General Operations." The appropriations authorized by the adopted budget shall be chargeable to said account. Any unspent or unencumbered budget appropriations, and any balance of appropriations in the Reserve account shall not be expended without prior authorization from the City Council of the City of Pacifica, and

BE IT FURTHER RESOLVED that any revenues from proceeds of taxes and user fees in excess of costs received during the fiscal year 2009-2010 over and above the appropriated limit of \$30,462,125 must be returned to the taxpayers of the City of Pacifica in accordance with the procedure to be adopted by the Council of the City of Pacifica when such amount of refund is determined.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pacifica, California, held on the 22th day of June, 2009, by the following vote:

AYES: Council Members Vreeland, Nihart, DeJarnatt, Digre & Lancelle

NOES: Council Members None

ABSENT: Council Members None

ABSTAIN: Council Members None

ATTEST:

Kathy O'Connell
Kathy O'Connell, City Clerk

Julie Lancelle
Julie Lancelle, Mayor

APPROVED AS TO FORM:

Cecilia M. Quick
Cecilia Quick, City Attorney

**STATE AND COUNTY TAKE-A-WAYS
FY1991-1992 THROUGH FY2008-2009**

	<u>Fines and Forfeitures (1)</u>	<u>ERAF Shift (2)</u>	<u>Booking Fees (3)</u>	<u>Property Tax Administration</u>	<u>Vehicle License Fee</u>	<u>ANNUAL TOTALS THROUGH June 2007</u>
Fiscal Year 91 - 92	\$ 77,005	-	\$ 53,366	\$ 77,320	\$ -	\$ 207,691
Fiscal Year 92 - 93	124,002	411,618	57,924	74,565	-	668,109
Fiscal Year 93 - 94	132,042	845,445	54,717	57,815	-	1,090,019
Fiscal Year 94 - 95	130,526	872,419	58,122	57,190	-	1,118,257
Fiscal Year 95 - 96	125,323	905,920	52,382	69,074	-	1,152,699
Fiscal Year 96 - 97	69,851	929,655	75,651	70,482	-	1,145,639
Fiscal Year 97 - 98	82,765	987,942	79,307	79,307	-	1,229,321
Fiscal Year 98 - 99	-	1,027,657	74,914	66,647	-	1,169,218
Fiscal Year 99 - 00	-	1,122,304	82,888	72,228	-	1,277,420
Fiscal Year 00 - 01	-	1,221,067	61,692	75,276	-	1,358,035
Fiscal Year 01 - 02	-	1,320,339	85,096	75,231	-	1,480,666
Fiscal Year 02 - 03	-	1,410,520	63,360	65,511	-	1,539,391
Fiscal Year 03 - 04	-	1,529,003	88,072	75,817	707,553	2,400,445
Fiscal Year 04 - 05	-	1,635,422	94,200	80,953	403,998	2,214,573
Fiscal Year 05 - 06	-	1,803,300	38,808	96,261	403,998	2,342,367
Fiscal Year 06 - 07	-	1,932,185	36,500	115,609	-	2,084,294
Fiscal Year 07 - 08	-	2,077,292	4,725	118,387	-	2,200,404
Fiscal Year 08 - 09	_____	_____	_____	_____	_____	_____
	<u>\$ 741,514</u>	<u>\$ 20,032,088</u>	<u>\$ 1,061,724</u>	<u>\$ 1,327,673</u>	<u>\$ 1,515,549</u>	<u>\$ 24,678,548</u>

(1) Fines and Forfeitures were reduced by 50% beginning in FY91-92, beginning in FY98-99 they were restored.

(2) ERAF is the Educational Revenue Augmentation Fund (transfer of city, county, & special district property taxes to schools).

(3) Booking Fees and Property Tax Administration costs were not charged to cities prior to FY91-92.

(4) Booking Fees reinstated 2004-05.

CITY OF PACIFICA

HUMAN RESOURCES

FISCAL YEAR 2009-2010 BUDGET

The Human Resources Department is responsible for initiating recruitment and providing employment services to all City departments and employees and for implementing Federal, State and court mandates and requirements related to employment. These services include: recruitment and selection of qualified employees; administration of the City's benefit programs; administration of workers' compensation and safety programs; maintenance of the City's classification and salary structure; coordination of City-wide training and development for employees; administration of various memoranda of understanding (MOU) between the City and employee unions; and problem solving and employee assistance activities.

The Human Resources Department is also responsible for the labor negotiations process and employee relations. The department arranges legally required training for employees, such as Harassment and Defensive Driving Training, as well as many other training seminars throughout the year. The Human Resources Department also maintains all personnel files and records, including the performance evaluation records.

Current MOU Contracts in effect:

Teamsters Union Local 856	07/01/08 – 06/30/11
Wastewater Treatment Plant Employees	07/01/08 – 06/30/11
Pacifica Police Officers Association	07/01/07 – 06/30/10
Pacifica Police Supervisors Association	07/01/07 – 06/30/10
Police Management Teamsters Local 350	07/01/07 – 06/30/10
Teamsters Local 350 - Management Unit	07/01/08 – 06/30/11
Confidential	07/01/08 – 06/30/11
Firefighters IAFF Local 2400	07/01/07 – 06/30/09
Battalion Chiefs	07/01/09 – 06/30/10
Department Directors	12/31/07 – 12/31/10

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