

**CITY OF PACIFICA  
PRINCIPAL OFFICIALS  
AS OF JULY 1, 2007**

**ELECTED OFFICIALS - EXPIRATION OF TERM**

**MAYOR**

PETER DEJARNATT - November 2010

**MAYOR PRO TEM**

JAMES M. VREELAND, JR. - November 2008

**COUNCILMEMBERS**

SUE DIGRE – November 2010  
CALVIN HINTON - November 2008  
JULIE LANCELLE – November 2010

**APPOINTED OFFICIALS - DATE OF APPOINTMENT**

WILLIAM NORTON, INTERIM CITY MANAGER - March 31, 2003 ?

MAUREEN LENNON, DIRECTOR OF FINANCE/TREASURER - March 15, 2004

SCOTT HOLMES, DIRECTOR OF PUBLIC WORKS - July 1, 1995

JAMES SAUNDERS, CHIEF OF POLICE – December 9, 2005

MARI BRUMM-MERRILL, DIRECTOR OF PARKS, BEACHES & RECREATION - April 12, 2004

RON MYERS, FIRE CHIEF – April 1, 2004

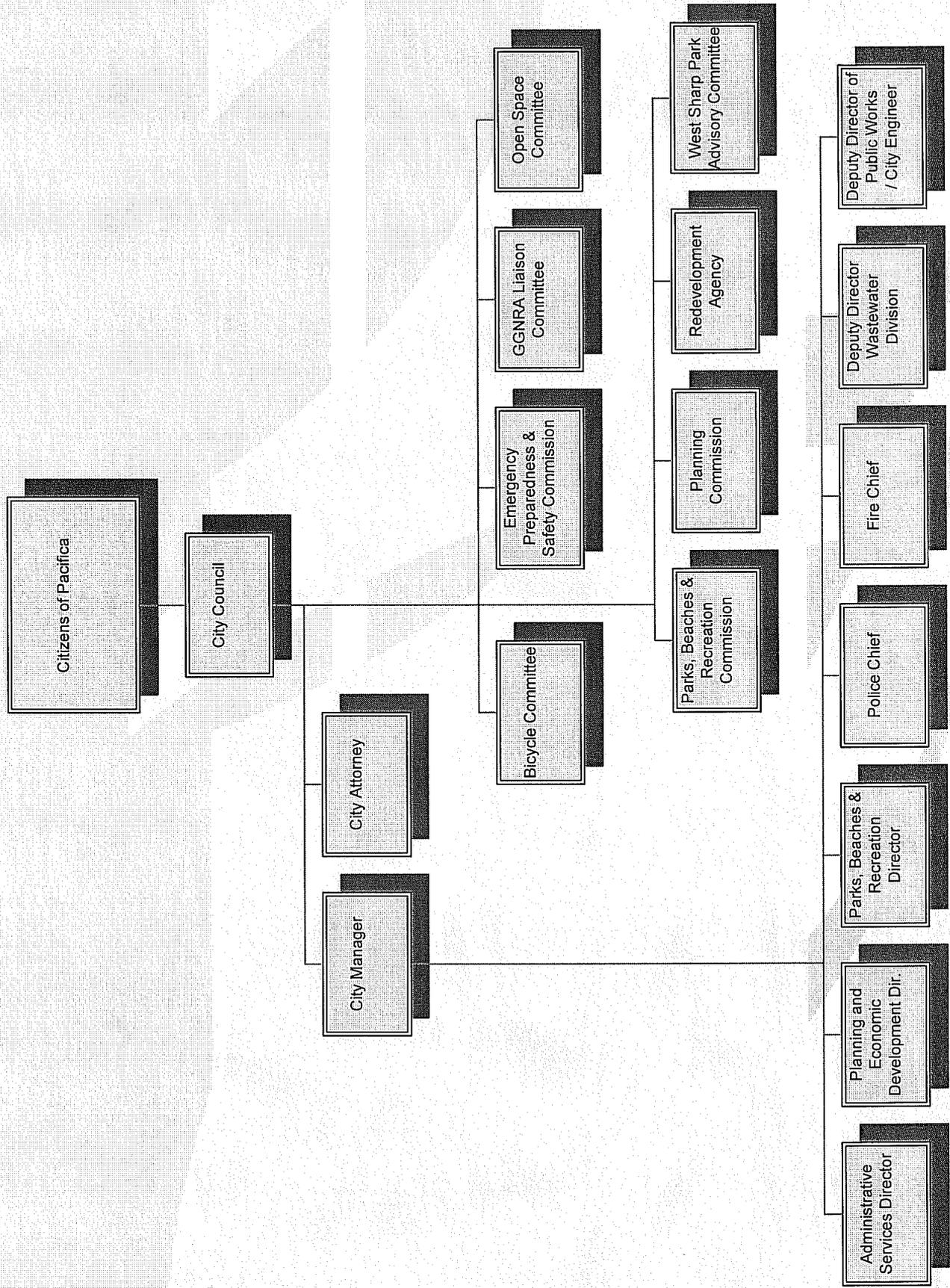
CECILIA QUICK, CITY ATTORNEY - December 17, 1997

MICHAEL CRABTREE, DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT - July 1, 1998

ANN RITZMA, HUMAN RESOURCES DIRECTOR – October 20, 2004

# City of Pacifica, California

◀ Fiscal Year 2007-2008 ▶



CITY OF PACIFICA, CALIFORNIA

POPULATION

LAST TEN FISCAL YEARS

Year	Source	Population
1998	Department of Finance Estimate	40,381
1999	Department of Finance Estimate	40,719
2000	Department of Finance Estimate	41,028
2001	U.S. Department of Census 2002	38,390
2002	Department of Finance Estimate	39,046
2003	Department of Finance Estimate	38,609
2004	Department of Finance Estimate	38,186
2005	Department of Finance Estimate	38,678
2006	Department of Finance Estimate	38,739
2007	Department of Finance Estimate	39,251

Source: Department of Finance, State of California, Population Research Division

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX LEVIES AND COLLECTIONS

LAST TEN FISCAL YEARS

Fiscal Year	Tax Levies	Current Tax Collection	(1) Delinquent Tax Collected	Total Tax Collection
1997-1998	\$ 3,994,568	\$ 3,887,830	\$ 58,135	\$ 3,945,965
1998-1999	4,158,610	4,051,729	63,587	4,115,316
1999-2000	4,537,228	4,453,637	58,483	4,512,120
2000-2001	4,906,568	4,816,354	58,860	4,875,214
2001-2002	5,304,013	5,225,529	58,940	5,284,469
2002-2003	5,658,553	5,512,682	57,124	5,569,806
2003-2004	6,120,205	6,089,645	56,966	6,146,611
2004-2005	6,609,820	6,539,515	(3,446)	6,536,069
2005-2006	7,063,556	6,923,732	(345)	6,923,387
2006-2007 *	7,619,582	7,666,677	(28,252)	7,638,425
% Change 1997-2007	90.75%	97.20%	-148.60%	93.58%

(1) Includes Homeowner's Property Tax Relief (H.O.P.T.R.).

Under Constitutional Amendment (Proposition 13) passed by voters in the State of California in June 1978, the tax rate (excluding bonded debt) is frozen at 1% of the full market value of property. This tax is collected by the County Tax Collector and distributed on a formula determined by the State Legislature. Local agencies levy only the tax rate for general obligation bonds, or in excess of 1% if two-thirds of the voters in the area authorize such a rate increase. All tax levies include Homeowner's Property Tax Relief and Business Inventory Property Tax Relief.

\* Information presented is most current at time of preparation.

CITY OF PACIFICA, CALIFORNIA

COMPUTATION OF LEGAL DEBT MARGIN

June 30, 2007

Assessed Valuation		\$ <u>4,199,005,979</u>
Debt Limit - 3.75% of Assessed Valuation		\$ 157,462,724
Amount of Debt applicable to Debt Limit:		
2006 COP	15,725,000	
	<hr/>	
Total Debt	\$ <u>15,725,000</u>	
Less available assets in Debt Service Funds	0	
Total amount of debt applicable to Debt Limit		<hr/> 15,725,000
LEGAL DEBT MARGIN		\$ <u>141,737,724</u>

Notes: Figures used were most current numbers available at time of preparation.

Source: City of Pacifica and San Mateo County Assessor's records

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES  
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

LOCALLY ASSESSED						
Fiscal Year	Secured			Unsecured		
	Land Value	Improvements	Personal Property	Land Value	Improvements	Personal Property
1998-1999 \$	818,968	\$ 1,216,283	\$ 1,768	\$ 1,421	\$ 11,173	\$ 12,694
1999-2000	916,784	1,318,129	1,357	1,421	12,117	13,542
2000-2001	1,010,655	1,420,407	1,496	5,338	12,973	18,615
2001-2002	1,112,535	1,528,239	2,218	4,889	13,169	17,313
2002-2003	1,220,448	1,631,688	2,535	5,057	12,296	16,333
2003-2004	1,326,705	1,757,984	2,126	5,463	14,228	29,749
2004-2005	1,447,923	1,874,276	1,971	5,429	16,341	19,159
2005-2006	1,601,167	2,018,013	1,775	5,641	17,610	18,927
2006-2007	1,798,645	2,157,278	3,106	5,628	17,463	19,243
2007-2008	1,958,815	2,301,957	3,892	5,876	19,118	20,134
% Change 1998-2007	119.62%	77.37%	75.68%	296.06%	56.30%	51.59%

(1) Homeowner's Property Tax Relief

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES  
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

TOTALS							
Total Before Exemptions							
<u>Land Value</u>	<u>Improvements</u>	<u>Personal Property</u>	<u>Grand Total</u>	<u>(1) H.O.P.T.R.</u>	<u>Other</u>	<u>Total Exemptions</u>	<u>Net Subject To Tax</u>
\$ 820,389	\$ 1,227,456	\$ 14,462	\$ 2,062,308	\$ 61,541	\$ 16,807	\$ 78,348	\$ 1,983,960
918,205	1,330,246	14,899	2,263,350	61,736	20,003	81,739	2,181,611
1,015,993	1,433,380	20,111	2,469,484	61,254	21,562	82,816	2,386,668
1,117,424	1,541,408	19,531	2,678,363	62,857	21,269	84,126	2,594,237
1,225,505	1,643,983	18,868	2,888,356	60,594	40,812	101,406	2,786,951
1,332,169	1,772,211	31,874	3,136,254	60,723	39,150	99,873	3,036,381
1,453,352	1,890,618	21,130	3,365,099	59,325	40,452	99,778	3,265,322
1,606,808	2,035,623	20,702	3,663,133	58,989	43,835	102,824	3,560,309
1,804,274	2,174,741	22,349	4,001,364	58,740	49,975	108,715	3,892,649
1,964,691	2,321,075	24,026	4,309,792	58,066	52,720	110,786	4,199,006
119.93%	77.17%	54.54%	94.02%	-4.55%	197.35%	38.76%	96.21%

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX RATES - DISTRICT AND OVERLAPPING GOVERNMENTS  
(Per \$100 of Assessed Valuation)

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>San Mateo County</u>		<u>City of Pacifica</u>		<u>Pacifica School District</u>		<u>Jefferson School District</u>		<u>San Mateo Junior College</u>		<u>TOTAL</u>	
1997-1998	1.0000	%	---	%	0.0695	%	0.0159	%	---	%	1.0854	%
1998-1999	1.0000		---		0.0677		0.0148		---		1.0825	
1999-2000	1.0000		---		0.0658		0.0193		---		1.0851	
2000-2001	1.0000		---		0.0607		0.0370		---		1.0977	
2001-2002	1.0000		---		0.0589		0.0181		---		1.0770	
2002-2003	1.0000		---		0.0344		0.0194		0.0079		1.0617	
2003-2004	1.0000		---		0.0259		0.0187		0.0065		1.0511	
2004-2005	1.0000		---		0.0244		0.0170		0.0065		1.0479	
2005-2006	1.0000		---		0.0417		0.0153		0.0065		1.0635	
2006-2007	1.0000		---		0.0457		0.0174		0.0184		1.0815	

Source: Tax Rolls Code - 16-001, Tax Collector's Office, County of San Mateo

CITY OF PACIFICA, CALIFORNIA

MISCELLANEOUS STATISTICAL DATA

JUNE 30, 2007

Date of Incorporation

November 22, 1957  
County of San Mateo

Form of Government

Council - Manager  
5 Council Members elected at large

Temperature (Mean)

Winter - 59°F  
Summer - 70°F  
Mean Average - 64°F

Altitude

48 Feet

Area

12.7 Square Miles  
Latitude and Longitude: 37°37'22"N, 122°29'08"W

Miles of Streets

88.9 Miles - Improved  
31.5 Miles - Platted & Unopened  
145.6 Miles - Curbs, Gutters and Sidewalks

Number of Street Lights

1,727 Single Lamps  
44 Double Lamps

Traffic Signs

6 Traffic Signals (Caltrans)  
5 Traffic Signals (City)  
333 Stop Signs  
136 Speed Limit Signs  
58 School Crossings  
1,018 Street Name Signs  
55 Crosswalks

Sewers

40 Miles Sewer Lines - Privately Owned  
125 Miles Sewer Lines - Municipality Owned  
13,122 Sewer Connections  
3,000 Manhole & Rodding Inlets  
4.0 MGD Tertiary Treatment Plant  
20 MGD Peak Hourly Flow

Water

North Coast County Water District  
23.0 Million Gallons Hi-Level Storage  
13,000 Water Connections

Police Protection

1 Police Chief  
2 Police Captains  
9 Police Sergeants  
5 Police Corporals  
21 Police Officers  
1 Administrative Assistant  
1 Records Supervisor  
2 Records Clerks  
1 Communications Supervisor  
5 Dispatchers  
1 Systems Specialist  
1 Evidence/Forensic Technician  
1 Community Service Officers  
1 Property Clerk (1/2 time)  
9 Police Volunteers  
Number of Vehicles:  
12 Patrol Vehicles (Radar Equipped)  
2 Community Service Officer Cars  
7 Unmarked Vehicles

Parks and Recreation Facilities

Ocean Fishing Pier - 1,200 Feet  
Pacifica State Beach - 2.65 Acres  
Sharp Park Beach - 2.03 Acres  
Edgemar Beach - 3.58 Acres  
Fairmont Park - 6.00 Acres  
Imperial Park - 14.77 Acres  
Fairmont West Park - 4.90 Acres  
Calera Creek Park - 5.00 Acres  
Saltaire Park - 2.93 Acres  
San Pedro Creek Parkway - 2.42 Acres  
Oddstad Park - 20.16 Acres  
Frontierland Park - 68.00 Acres  
Pomo Park - 1.30 Acres  
Vista Point/Milagra Ridge Park - 3.09 Acres  
Horizon Park - 0.25 Acres  
Edgemar Park - 0.60 Acres  
Fairway Park - 7.00 Acres  
Palmetto Park - 0.40 Acres  
Portola Park - 0.25 Acres  
County Regional Park - 1,150 Acres  
Bicycle Trails  
Oceana Tennis Courts  
Oceana Swimming Pool - Heated/Indoor  
Terra Nova Swimming Pool - Heated  
Terra Nova Tennis Courts  
Community Center Building (540 Crespi Drive)  
Golden Gate National Recreation Area

CITY OF PACIFICA, CALIFORNIA

MISCELLANEOUS STATISTICAL DATA

JUNE 30, 2007

Building Permits

Number Issued 2006-07 - 1,262  
 Building Valuation - \$36,459,321

Recreation Centers

Fairmont  
 Fairmont West  
 Cultural Arts Center Fields  
 Skate Park  
 Pacifica Community Center

Fire Protection

1 Deputy Chief  
 1 Fire Marshall  
 1 Paramedic Coordinator  
 3 Battalion Chiefs  
 6 Fire Captains  
 9 Firefighter Engineers  
 9 Firefighter/Paramedics  
 1 Administrative Assistant  
 8 Volunteer Firefighters  
 .5 Fire Prevention Specialists  
 Number of Fire Stations - 2  
 Number of Fire Service Responses, Fiscal Year 06-07 - 3,498  
 Number of Fire Engines - 3  
 Number of Truck/Engine Combinations - 1  
 Number of Rescue/Engine Combinations - 1

City Employee's Retirement System

California State Public Employees Retirement System  
 Public Agencies Retirement System - Part-time Employees

City Employees (Merit System)

Elected Officials - 5  
 Number of Employees (full time) - 199  
 Part-time/Seasonal (estimate) - 86

Cultural Facilities

22 Churches  
 1 Art Gallery  
 2 Performing Arts Centers-Oddstad & Sanchez  
 1 Digital Photography Instruction Studio  
 74 Community Organizations

Libraries

Sanchez Library - Oddstad  
 Pacifica Branch - Sharp Park

Schools

Public: - 2 Grade Schools, K-5  
 - 3 Grade Schools, K-8  
 - 2 Middle Schools, 6-8  
 - 2 High Schools  
 Parochial: - 2 Grade Schools  
 - 1 Jr. High/High School  
 Private - 1 Montessori, Preschool and K-3

Newspapers

Pacifica Tribune - Weekly

Gas and Electric Service

Pacific Gas & Electric Company  
 Gas Connections:  
 Residential - 12,697  
 Commercial - 345  
 Electrical Connections:  
 Residential - 14,412  
 Commercial - 774

Telephone Service

AT&T

Health & Social Services

2 Convalescent Hospitals, 251 beds  
 Pacifica Resource Center  
 Senior Services at the Community Center  
 Youth Service Bureau

Golf Courses

Sharp Park Golf Course

Ocean Recreation

Surfing at Linda Mar State Beach and Rockaway Beach

Historical Interests

Portola Discovery Site  
 Sanchez Adobe

Demographics

Population - 39,251  
 Number of Households - 13,994  
 Median Household Income - \$78,631  
 Average Household Size - 2.73

**CITY OF PACIFICA, CALIFORNIA  
2007-2008 ADOPTED BUDGET  
TOTAL POSITIONS SUMMARY**

**GENERAL CITY ADMINISTRATION:**

City Manager	1.00
City Attorney	1.00
Human Resources Director	1.00
City Clerk	1.00
Executive Assistant	1.00
Human Resources Analyst	1.00
Administrative Clerk II	1.00
P/T Stenographer	<u>.20</u>
	7.20

**FINANCE:**

Director of Finance	1.00
Assistant Director of Finance	1.00
M.I.S. Manager	1.00
Administrative Assistant	1.00
Accounting Technician I, II, III	3.00
Systems Specialist	<u>1.00</u>
	8.00

**PARKS, BEACHES & RECREATION:**

Director of Parks, Beaches & Recreation	1.00
Recreation Supervisor	1.00
Administrative Assistant	1.00
Administrative Clerk II	1.00
Recreation Coordinator	2.00
Senior/Food Services Supervisor	1.00
Senior Services Program Coordinator	1.00
Sr. Van Driver/MOW Coordinator	1.00
Child Care Supervisor	1.00
Child Care Assistant Supervisor	1.00
Child Care Technician	1.00
Child Care Site Coordinators	5.00
Child Care Lead Teacher	6.00
Asst. Food Services Coordinator	1.00
Part-Time Misc. (FTE)	<u>15.75</u>
	39.75

**POLICE:**

Police Chief	1.00
Police Captain	2.00
Police Sergeant	9.00
Police Corporal	5.00
Police Officer	21.00
Evidence/Forensic Technician	1.00
Administrative Assistant	1.00
Communications Supervisor	1.00
Dispatcher	5.00
Systems Specialist	1.00
Police Records Supervisor	1.00
Police Records Clerk	2.00
Community Service Officer	1.00
Property Clerk	<u>.50</u>
	51.50

**FIRE:**

Deputy Fire Chief	1.00
Deputy Fire Chief/Marshall	1.00
Paramedic Services Coordinator	1.00
Battalion Chief	3.00
Fire Captain	6.00

**FIRE (Contd.)**

Firefighter/EMT	9.00
Administrative Assistant	1.00
Firefighter/Paramedic	9.00
Fire Prevention Specialist	<u>.50</u>
	31.50

**PLANNING & ECONOMIC DEVELOPMENT:**

Planning Director	1.00
Associate Planner	1.00
Assistant Planner	2.00
Administrative Assistant	1.00
Code Enforcement Officer	1.00
Permit Technician	1.00
Chief Building Official	1.00
Project Coordinator	<u>1.00</u>
	9.00

**DEPARTMENT OF PUBLIC WORKS:**

**WASTEWATER DIVISION**

Utilities Manager/WWTP Manager	2.00
WWTP Assistant Superintendent	2.00
Operator III	4.00
Operator II	4.00
Operator I	2.00
WWTP Laboratory Supervisor	1.00
Instrumentation Technician III	1.00
Laboratory Technician	1.00
Electrical Instrument Technician	1.00
Assistant Civil Engineer	1.00
Administrative Clerk II	<u>0.75</u>
	19.75

**PUBLIC WORKS DIVISION**

Director of Public Works	1.00
Field Services Manager	1.00
Parks Superintendent	1.00
Parks/Public Works Supervisor	1.00
Streets/Building Superintendent	1.00
City Engineer	1.00
Associate Civil Engineer	2.00
Assistant Civil Engineer	1.00
Administrative Assistant	1.00
Administrative Clerk II	1.00
Senior Tree Trimmer	0.00
Tree Trimmer	4.00
Assistant Tree Trimmer	2.00
Ranger	3.00
Equipment Operator	2.00
Building Maintenance Specialist	2.00
Maintenance Worker III	1.00
Maintenance Worker II	2.00
Maintenance Worker I	3.00
PW Supervisor/Motor Pool	1.00
Senior Equipment Mechanic	1.00
Mechanic/Motor Pool	1.00
Automotive Service Person	<u>0.00</u>
	33.00

<b><u>Total Funded FTE Positions</u></b>	<b><u>199.70</u></b>
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**CITY OF PACIFICA**  
**LONG-TERM DEBT OBLIGATIONS**

	<u>Balance</u> <u>July 1, 2007</u>	<u>Planned</u> <u>Additions</u>	<u>Scheduled</u> <u>Payments</u>	<u>Balance</u> <u>June 30, 2008</u>
2001B/1996 Sewer Bonds	\$ 4,435,000	\$ --	\$ 130,000	\$ 4,435,000
State Revolving Fund	38,697,947	--	--	38,697,947
Loans Payable - RDA	1,283,927	--	--	1,283,927
2001 CHFA	1,057,556	--	106,860	1,057,556
RDA 2004	1,598,920	--	126,080	1,598,920
2006 COP SWAP	15,725,000	--	--	15,725,000
	<hr/>	<hr/>	<hr/>	<hr/>
	\$62,798,350	--	\$ 362,940	\$ 62,798,350

The 1996 Sewer Bonds were issued in the amount of \$5,000,000 with interest rates of 4% to 6.20%. Proceeds were used to assist in the construction of the new wastewater treatment facility located in the Rockaway Beach Quarry area. The new plant became operational in 2001. Total project cost is estimated to be between \$50 and \$55 million. Repayment will be through sewer user fees. The 1996 bond was refinanced to the 2001B Sewer Bond in July 2001 with interest rates ranging between 3.00% to 5.125%, against a principal amount of \$4,970,000.

The State Revolving Loan Fund is the main financing vehicle for the new wastewater plant. This loan was to be paid off over a 20 year period with the first payment due one year after the plant became operational. Repayment will be from the Enterprise Fund through sewer user fees. In July 2004, this loan was refunded in the amount of \$9,250,000 wrapping the principal and interest debt for the next four years around to the back end of the loan and extending the loan out to 2026. Bank of New York holds the debt service reserve funds for the annual payments on this loan until 2008. The Enterprise Fund will begin debt service for the SRL in 2008.

Loans Payable - RDA involves loans made from the General Fund to the Redevelopment Agency over the past thirteen years. Interest on the outstanding principal is 8.5% and repayment will occur as development allows within the redevelopment area.

RDA 2004 - The RDA issued debt in July 2004 to repay the General Fund in the amount of \$1,725,000 of the principal outstanding.

2006 COP SWAP - Refinanced three Certificates of Participation: the 1999 Street Construction COP in the amount of \$4,595,000; the 2000 Public Safety COP in the amount of \$5,575,000; and the 2003 Public Safety COP in the amount of \$2,550,000. An additional \$2 million was financed for the purpose of capital improvements as designated by the City Council. The City refinanced these lease payment obligations based on a synthetic fixed rate of 4.1535%. The term of the obligation is 30 years. The City took savings from principal payments in the first two years of the term.

**CITY OF PACIFICA, CALIFORNIA**

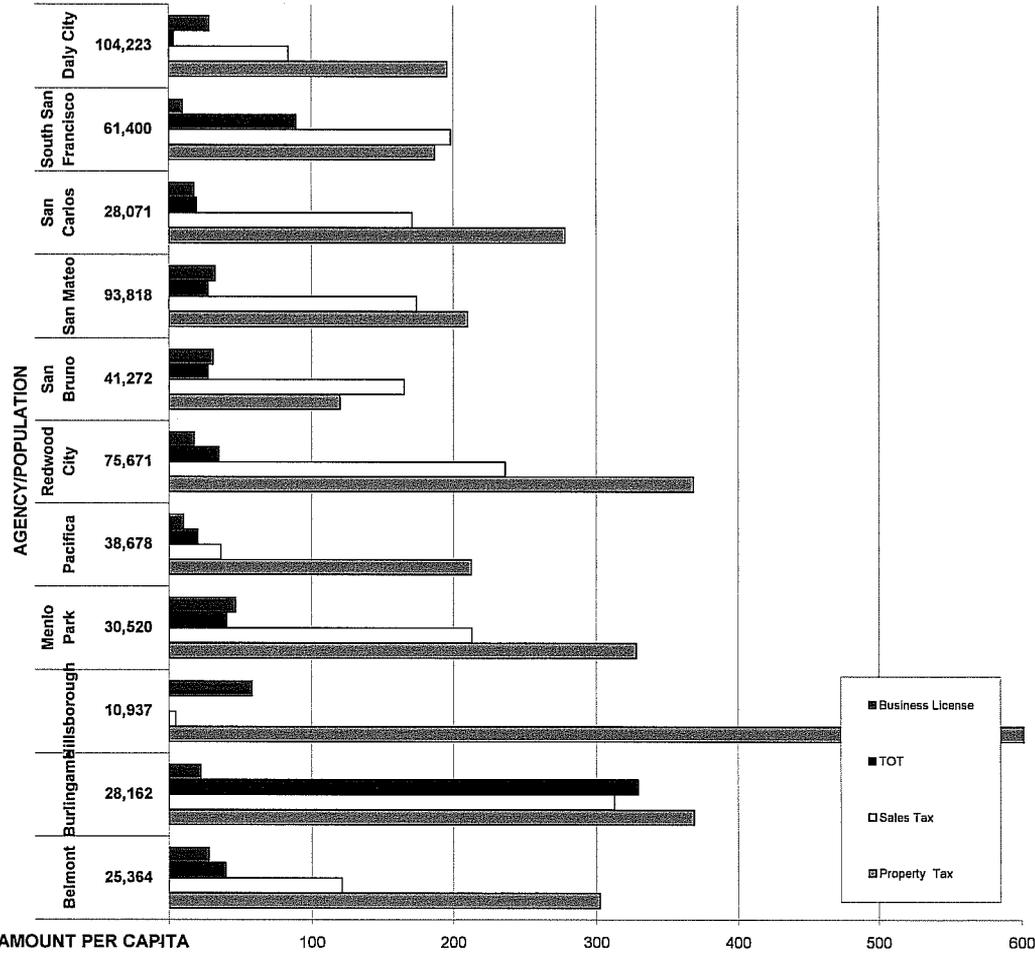
**PRINCIPAL TAXPAYERS**

**June 30, 2007**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
FPA BAF Lands End Associates	Apartments	46,609,920	1.11%
Linda Mar Shopping Center, LLP	Linda Mar Shopping Center	30,244,425	0.72%
AIMCO Pacifica Park Apartments	Apartments	19,200,000	0.46%
Marymount Summit LLC	Apartments	17,595,000	0.42%
Horizons West Apartments, LLC	Apartments	15,080,556	0.36%
PK III Fairmont Shopping Center LP	Fairmont Shopping Center	13,979,929	0.33%
Harry B Lewis, et al	Apartments	13,633,730	0.32%
Bay Apartment Communities	Apartments	12,905,006	0.31%
National Church Residences	Senior Apartments	12,619,064	0.30%
LBN Properties LP	Apartments	12,319,140	0.29%
AIMCO Esplanade Ave Apartments	Apartments	12,100,000	0.29%
Millard & Alicia Tong	Apartments	10,543,868	0.25%
GRG Pacific Ventures Ltd.	Apartments	9,483,021	0.23%
Marymount Gateway Apartments, LLC	Apartments	8,712,787	0.21%
Pillar of Fire Corporation	Private School	6,904,713	0.16%
MHC San Francisco RV Resort	RV Park	6,762,590	0.16%
Chakkapark, Poolswat Paul	Hotel/Restaurant	6,552,692	0.16%
Roman Catholic Archdiocese of S.F.	Church/School	5,900,674	0.14%
Pacific Oak Associates	Senior Apartments	5,823,849	0.14%
Lighthouse Hotel, LLC	Hotel/Restaurant	5,348,710	0.13%
Palmetto 1300 LLC	Mobile Home Park	5,056,564	0.12%
Roy & Nancy Stotts	Apartments	4,788,363	0.11%
Richard D & E.P. Kniss, Trust	Apartments	4,116,228	0.10%
Pedro & Karen Arroyo	Apartments	4,052,150	0.10%
Oceana Senior Housing Corp.	Senior Apartments	3,733,386	0.09%
BJ Creative Investment Holdings LP, et al	Apartments	3,713,150	0.09%
First American Tax Valuation	Commercial/Retail	3,643,172	0.09%
NVI Rani, Inc.	Hotel	3,515,028	0.08%

Source: City of Pacifica from Tax Rolls provided by County Assessor's Office, County of San Mateo, California; March 1, 2007

**CITY OF PACIFICA  
PER CAPITA COMPARISONS WITH LOCAL AGENCIES**

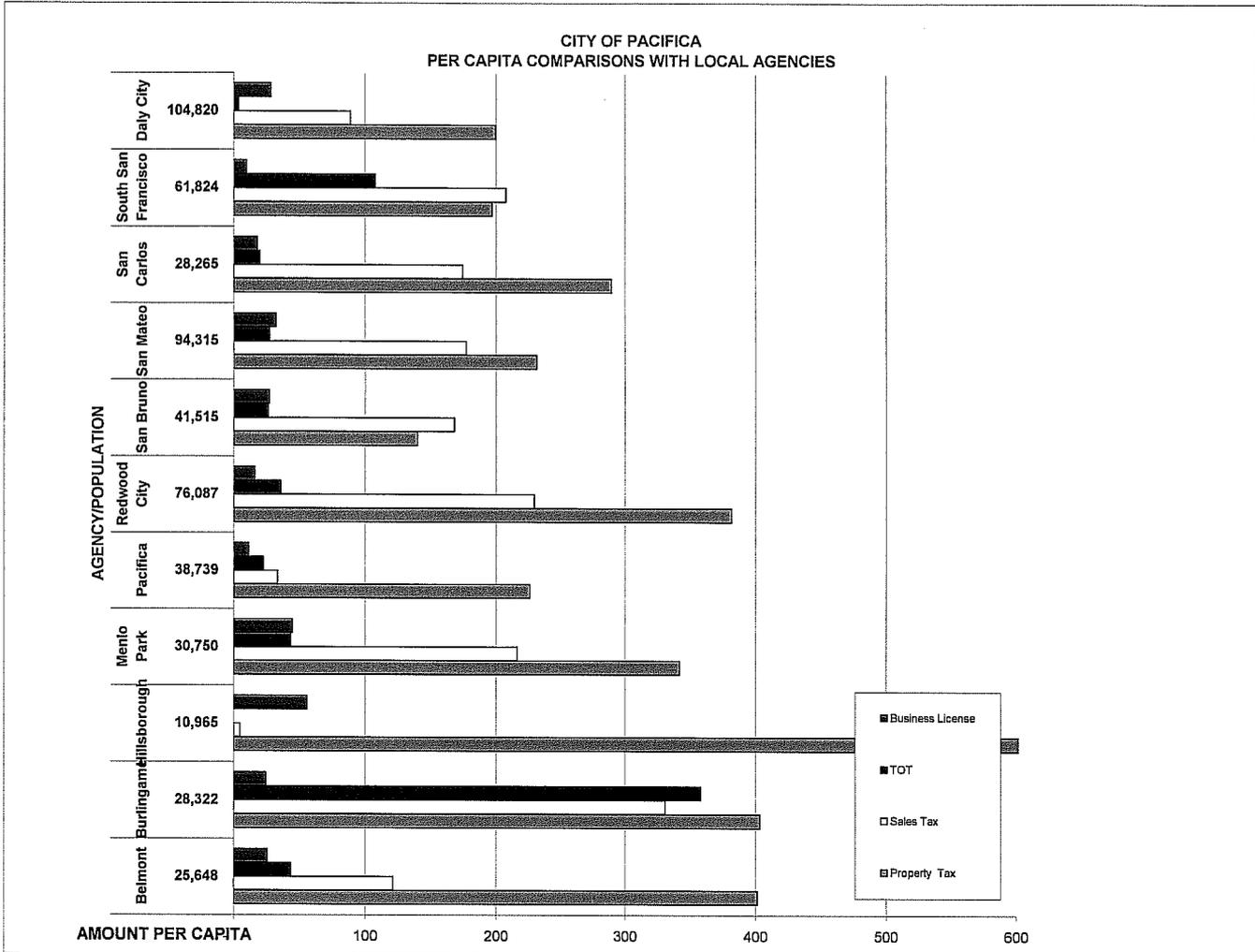


**LOCAL AGENCIES' COMPARISONS**

	Population	Property		Sales Tax		Transient Occupancy		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	25,364	\$ 7,677,608	303	\$ 2,796,354	121	\$ 1,011,478	40	\$ 711,838	28
Burlingame	28,162	10,390,458	369	8,806,450	313	9,273,442	329	636,578	23
Hillsborough	10,937	7,980,318	730	54,694	5	0	0	635,458	58
Menlo Park	30,520	10,007,808	328	6,503,635	213	1,237,697	41	1,423,780	47
Pacifica	38,678	8,220,000	213	1,420,000	37	800,000	21	400,000	10
Redwood City	75,671	27,882,166	368	17,902,816	237	2,649,605	35	1,355,933	18
San Bruno	41,272	4,937,116	120	6,816,036	165	1,139,693	28	1,285,701	31
San Mateo	93,818	19,705,000	210	16,307,000	174	2,578,000	27	3,056,000	33
San Carlos	28,071	7,824,000	279	4,800,000	171	550,000	20	500,000	18
South San Francisco	61,400	11,470,404	187	12,182,000	198	5,469,000	89	614,000	10
Daly City	104,223	20,408,945	196	8,728,964	84	400,665	4	2,985,637	29
<b>Average</b>			<b>300</b>		<b>156</b>		<b>58</b>		<b>28</b>

Actuals FY 05/06

**CITY OF PACIFICA  
PER CAPITA COMPARISONS WITH LOCAL AGENCIES**



**LOCAL AGENCIES' COMPARISONS**

	Population	Property		Sales Tax		Transient Occupancy		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	25,648	\$ 10,295,567	401	\$ 2,111,808	121	\$ 1,125,000	44	\$ 666,560	26
Burlingame	28,322	11,422,993	403	9,366,432	331	10,138,998	358	706,678	25
Hillsborough	10,965	8,390,000	765	55,600	5	0	0	615,900	56
Menlo Park	30,750	10,515,300	342	6,660,000	217	1,337,000	43	1,385,000	45
Pacifica	38,739	8,767,750	226	1,303,000	34	885,000	23	450,000	12
Redwood City	76,087	29,044,000	382	17,484,000	230	2,760,035	36	1,232,000	16
San Bruno	41,515	5,807,500	140	6,988,984	168	1,100,000	26	1,142,700	28
San Mateo	94,315	21,848,000	232	16,714,000	177	2,600,000	28	3,065,000	32
San Carlos	28,265	8,180,000	289	4,930,000	174	570,000	20	515,000	18
South San Francisco	61,824	12,183,306	197	12,839,494	208	6,650,000	108	614,000	10
Daly City	104,820	20,927,256	200	9,330,590	89	421,050	4	3,002,000	29
<b>Average</b>			<b>325</b>		<b>159</b>		<b>63</b>		<b>27</b>

**Projected FY 06/07**

**ANNUAL APPROPRIATION LIMIT  
FISCAL YEAR 2007-2008**

Appropriations Limitation, imposed by Propositions 4 and 111, establishes a formula to restrict the amount of revenues that can be appropriated in any fiscal year. The Limit is based on actual appropriations for base fiscal year 1978-79 and is increased annually using the growth in population and the consumer price index as well as commercial property development within the City during the year. Revenues that are restricted to the limitation are those which are referred to as “proceeds of taxes”, such as sales tax, property tax and business license tax.

The City must adopt an appropriation limit for each fiscal year. Beginning with the fiscal year 1990-1991, the law provides the local agency with an option to calculate the adjustment factors by the following formulas:

- Inflation -                    Either the percentage change in the California per capital income of the percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction
  
- Population -                 Either the City’s own population growth or the population growth of the entire County.

**Historically Calculated Appropriations Limits:**

<b>Fiscal Year</b>	<b>Method Used</b>	<b>Limit</b>
1998-1999	CA Income/San Mateo Population	18,578,367
1999-2000	CA Income/San Mateo Population	19,588,921
2000-2001	CA Income/San Mateo Population	20,711,033
2001-2002	CA Income/City Pacifica Population	22,533,845
2002-2003	Construction/San Mateo Population	22,761,964
2003-2004	CA Income/San Mateo Population	23,373,930
2004-2005	CA Income/San Mateo Population	24,246,814
2005-2006	CA Income/San Mateo Population	25,680,434
2006-2007	CA Income/San Mateo Population	26,862,903
2007-2008	CA Income/San Mateo Population	28,322,331

**Calculations:**

**Fiscal Year 2007-2008 Limit: \$28,322,331**

**Adjustment Factors:**

1. California per capital income change = 1.0442%
2. San Mateo County Population change = .97%

**Total Adjustment: 1.0543**

**APPROPRIATIONS LIMIT CALCULATIONS**  
**FISCAL YEAR 2007-2008**  
**CITY OF PACIFICA**

Step 1	Total all appropriations (2007-2008) operating and capital from general and special funds (No RDA)	\$ 39,070,290
Step 2	Deduct:	
	1. Non-Proceeds of Taxes (No RDA)	\$ 21,650,059
	2. Debt Service Payments (No RDA)	\$ 720,800
	Add:	
	1. Excess user fees which exceed actual costs	\$ -
Step 3	Equals appropriations subject to limit (Step 1 - Step 2)	\$ 16,699,431
Step 4	Compare against 2006-2007 Appropriations (from below)	\$ 28,322,331
	Dollar Amount Under Limit (Step 4 - Step 3)	\$ 11,622,900
	Percentage of Limit (Step 3/Step 4)	58.96%
Step 5	Fiscal Year 06-07 Appropriation Limit	\$ 26,862,903
Step 6	Fiscal year Growth Factor based on Non-Residential California per capita personal income growth 1.0442% and the County of San Mateo Population Change .97% (1.0442* 1.0097)	1.0543
Step 7	FY 07-08 Appropriations Limit (Step 5 x Step 6)	\$ 28,322,331
Step 8	FY 07-08 Appropriations Subject to Limit (from above)	\$ 16,699,431
Step 9	Dollar Amount Under Limit (Step 7 - Step 8)	\$ 11,622,900
Step 10	Percentage of Limit (Step 8/Step 7)	58.96%

RESOLUTION NO. 29-2007

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA  
ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2007-  
2008 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA STATE  
CONSTITUTION.

WHEREAS, Proposition 4 was adopted by voters on November 6, 1979, thereby adding Article XIII B of the California State Constitution, and

WHEREAS, it is the desire of the City Council of the City of Pacifica to establish the Appropriation Limit for fiscal year 2007-2008 pursuant to Article XIII B of the California State Constitution.

NOW, THEREFORE, BE IT RESOLVED THAT THE City Council of the City of Pacifica hereby finds and determines:

1. That the appropriations subject to limitations for the fiscal year 2006-2007 were \$26,862,903;
2. That during calendar year 2006, California per capita personal income increased by 1.0442% and the population of the County of San Mateo increased by 0.97%;
3. That the Appropriation Limit subject to limitation for the fiscal year 2007-2008 totals \$28,322,331; and

BE IT FURTHER RESOLVED THAT \$28,322,331 is hereby appropriated to "Reserve for General Operations." The appropriations authorized by the adopted budget shall be chargeable to said account. Any unspent or unencumbered budget appropriations, and any balance of appropriations in the Reserve account shall not be expended without prior authorization from the City Council of the City of Pacifica, and

BE IT FURTHER RESOLVED that any revenues from proceeds of taxes and user fees in excess of costs received during the fiscal year 2007-2008 over and above the appropriated limit of \$28,322,331 must be returned to the taxpayers of the City of Pacifica in accordance with the procedure to be adopted by the Council of the City of Pacifica when such amount of refund is determined.

\* \* \* \* \*

Passed and adopted at a meeting of the City Council of the City of Pacifica held on the 25th day of June, 2007 by the following vote:

AYES, Council Members: Lancelle, Hinton & DeJarnatt

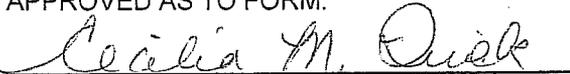
NOES, Council Members: None

ABSENT, Council Members: Digre & Vreeland

ABSTAIN, Council Members: None

  
Pete DeJarnatt, Mayor

ATTEST:  
  
Kathy O'Connell, City Clerk

APPROVED AS TO FORM:  
  
Cecilia M. Quick, City Attorney

**STATE AND COUNTY TAKE-A-WAYS  
FY1991-1992 THROUGH FY2006-2007**

		Fines and Forfeitures (1)	ERAF Shift (2)	Booking Fees (3)	Property Tax Administration	Vehicle License Fee	ANNUAL TOTALS THROUGH June 2007
Fiscal Year	91 - 92	\$ 77,005	-	\$ 53,366	\$ 77,320	\$ -	\$ 207,691
Fiscal Year	92 - 93	124,002	411,618	57,924	74,565	-	668,109
Fiscal Year	93 - 94	132,042	845,445	54,717	57,815	-	1,090,019
Fiscal Year	94 - 95	130,526	872,419	58,122	57,190	-	1,118,257
Fiscal Year	95 - 96	125,323	905,920	52,382	69,074	-	1,152,699
Fiscal Year	96 - 97	69,851	929,655	75,651	70,482	-	1,145,639
Fiscal Year	97 - 98	82,765	987,942	79,307	79,307	-	1,229,321
Fiscal Year	98 - 99	-	1,027,657	74,914	66,647	-	1,169,218
Fiscal Year	99 - 00	-	1,122,304	82,888	72,228	-	1,277,420
Fiscal Year	00 - 01	-	1,221,067	61,692	75,276	-	1,358,035
Fiscal Year	01 - 02	-	1,320,339	85,096	75,231	-	1,480,666
Fiscal Year	02 - 03	-	1,410,520	63,360	65,511	-	1,539,391
Fiscal Year	03 - 04	-	1,529,003	88,072	75,817	707,553	2,400,445
Fiscal Year	04 - 05	-	1,635,422	94,200	80,953	403,998	2,214,573
Fiscal Year	05 - 06	-	1,803,300	38,808	96,261	403,998	2,342,367
Fiscal Year	06 - 07	-	1,932,185	36,500	115,609	-	2,084,294
		<u>\$ 741,514</u>	<u>\$ 17,954,796</u>	<u>\$ 1,056,999</u>	<u>\$ 1,209,286</u>	<u>\$ 1,515,549</u>	<u>\$ 22,478,144</u>

(1) Fines and Forfeitures were reduced by 50% beginning in FY91-92, beginning in FY98-99 they were restored.

(2) ERAF is the Educational Revenue Augmentation Fund (transfer of city, county, & special district property taxes to schools).

(3) Booking Fees and Property Tax Administration costs were not charged to cities prior to FY91-92.

(4) Booking Fees reinstated 2004-05.

CITY OF PACIFICA  
HUMAN RESOURCES  
FISCAL YEAR 2007-2008 BUDGET

The Human Resources Department is responsible for initiating recruitment and providing employment services to all City departments and employees and for implementing Federal, State and court mandates and requirements related to employment. These services include: recruitment and selection of qualified employees; administration of the City's benefit programs; administration of workers' compensation and safety programs; maintenance of the City's classification and salary structure; coordination of City-wide training and development for employees; administration of various memoranda of understanding (MOU) between the City and employee unions; and problem solving and employee assistance activities.

The Human Resources Department is also responsible for the labor negotiations process and employee relations. The department arranges legally required training for employees, such as Harassment and Defensive Driving Training, as well as many other training seminars throughout the year. The Human Resources Department also maintains all personnel files and records, including the performance evaluation records.

Current MOU Contracts in effect:

Teamsters Union Local 856	07/01/05 – 06/30/08
Wastewater Treatment Plant Employees	07/01/05 – 06/30/08
Pacifica Police Officers Association	07/01/05 – 06/30/07
Pacifica Police Supervisors Association	07/01/06 – 06/30/07
Police Management Teamsters Local 350	07/01/05 – 06/30/07
Teamsters Local 350 - Management Unit	07/01/05 – 06/30/08
Confidential	07/01/05 – 06/30/08
Firefighters IAFF Local 2400	07/01/05 – 06/30/07
Battalion Chiefs	07/01/05 – 06/30/06
Department Directors	04/28/06 – 12/31/07