

**CITY OF PACIFICA
PRINCIPAL OFFICIALS
AS OF JULY 1, 2006**

ELECTED OFFICIALS - EXPIRATION OF TERM

MAYOR

SUE DIGRE - November 2006

MAYOR PRO TEM

PETER DEJARNATT - November 2008

COUNCILMEMBERS

CALVIN HINTON - November 2008
JULIE LANCELLE – November 2006
JAMES M. VREELAND, JR. – November 2006

APPOINTED OFFICIALS - DATE OF APPOINTMENT

JOSEPH M. TANNER, CITY MANAGER - March 31, 2003

MAUREEN LENNON, DIRECTOR OF FINANCE/TREASURER - March 15, 2004

SCOTT HOLMES, DIRECTOR OF PUBLIC WORKS - July 1, 1995

JAMES SAUNDERS, CHIEF OF POLICE – December 9, 2005

MARI BRUMM-MERRILL, DIRECTOR OF PARKS, BEACHES & RECREATION - April 12, 2004

RON MYERS, FIRE CHIEF – April 1, 2004

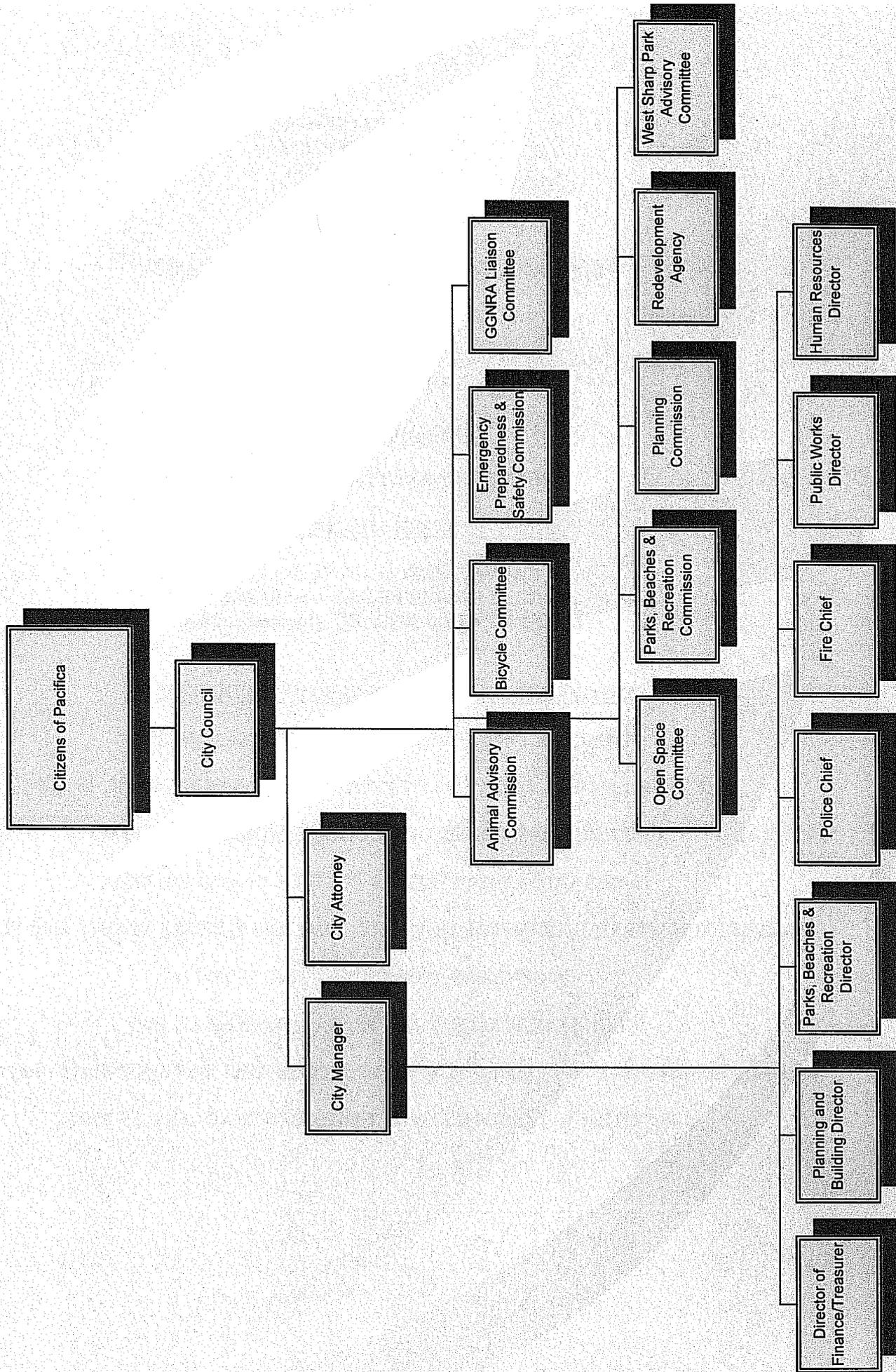
CECILIA QUICK, CITY ATTORNEY - December 17, 1997

MICHAEL CRABTREE, DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT - July 1, 1998

ANN RITZMA, HUMAN RESOURCES DIRECTOR – October 20, 2004

City of Pacifica, California

◀ Fiscal Year 2006-2007 ▶



CITY OF PACIFICA, CALIFORNIA

POPULATION

LAST TEN FISCAL YEARS

Year	Source	Population
1997	Department of Finance Estimate	39,669
1998	Department of Finance Estimate	40,381
1999	Department of Finance Estimate	40,719
2000	Department of Finance Estimate	41,028
2001	U.S. Department of Census 2002	38,390
2002	Department of Finance Estimate	39,046
2003	Department of Finance Estimate	38,609
2004	Department of Finance Estimate	38,186
2005	Department of Finance Estimate	38,678
2006	Department of Finance Estimate	38,739

Source: Department of Finance, State of California, Population Research Division

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX LEVIES AND COLLECTIONS

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Tax Levies</u>	<u>Current Tax Collection</u>	(1) <u>Delinquent Tax Collected</u>	<u>Total Tax Collection</u>
1996-1997	\$ 3,870,541	\$ 3,791,011	\$ 71,044	\$ 3,862,055
1997-1998	3,994,568	3,887,830	58,135	3,945,965
1998-1999	4,158,610	4,051,729	63,587	4,115,316
1999-2000	4,537,228	4,453,637	58,483	4,512,120
2000-2001	4,906,568	4,816,354	58,860	4,875,214
2001-2002	5,304,013	5,225,529	58,940	5,284,469
2002-2003	5,658,553	5,512,682	57,124	5,569,806
2003-2004	6,120,205	6,089,645	56,966	6,146,611
2004-2005	6,609,820	6,539,515	(3,446)	6,536,069
2005-2006 *	7,063,556	6,923,732	(345)	6,923,387
% Change 1997-2006	82.50%	82.64%	-100.49%	79.27%

(1) Includes Homeowner's Property Tax Relief (H.O.P.T.R.).

Under Constitutional Amendment (Proposition 13) passed by voters in the State of California in June 1978, the tax rate (excluding bonded debt) is frozen at 1% of the full market value of property. This tax is collected by the County Tax Collector and distributed on a formula determined by the State Legislature. Local agencies levy only the tax rate for general obligation bonds, or in excess of 1% if two-thirds of the voters in the area authorize such a rate increase. All tax levies include Homeowner's Property Tax Relief and Business Inventory Property Tax Relief.

* Information presented is most current at time of preparation.

CITY OF PACIFICA, CALIFORNIA

COMPUTATION OF LEGAL DEBT MARGIN

July 1, 2006

Assessed Valuation		\$ <u>3,951,616,388</u>
Debt Limit - 3.75% of Assessed Valuation		\$ 148,185,615
Amount of Debt applicable to Debt Limit:		
2006 COP	15,725,000	
	<hr/>	
Total Debt	\$ <u>15,725,000</u>	
Less available assets in Debt Service Funds	0	
Total amount of debt applicable to Debt Limit		<u>15,725,000</u>
LEGAL DEBT MARGIN		\$ <u>132,460,615</u>

Notes: Figures used were most current numbers available at time of preparation.

Source: City of Pacifica and San Mateo County Assessor's records

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

LOCALLY ASSESSED						
Fiscal Year	Secured			Unsecured		
	Land Value	Improvements	Personal Property	Land Value	Improvements	Personal Property
1996-97	\$ 733,940	\$ 1,146,267	\$ 879	\$ 1,374	\$ 11,503	\$ 12,205
1997-98	771,613	1,181,810	1,024	1,534	10,914	13,162
1998-99	818,968	1,216,283	1,768	1,421	11,173	12,694
1999-2000	916,784	1,318,129	1,357	1,421	12,117	13,542
2000-2001	1,010,655	1,420,407	1,496	5,338	12,973	18,615
2001-2002	1,112,535	1,528,239	2,218	4,889	13,169	17,313
2002-2003	1,220,448	1,631,688	2,535	5,057	12,296	16,333
2003-2004	1,326,705	1,757,984	2,126	5,463	14,228	29,749
2004-2005	1,447,923	1,874,276	1,971	5,429	16,341	19,159
2005-2006	1,601,167	2,018,013	1,775	5,641	17,610	18,927

(1) Homeowner's Property Tax Relief

CITY OF PACIFICA, CALIFORNIA

ASSESSED VALUATION, TAX RATE, AND TAX LEVIES
(Amounts Expressed in Thousands)

LAST TEN FISCAL YEARS

TOTALS							
Total Before Exemptions							
Land Value	Improvements	Personal Property	Grand Total	(1) H.O.P.T.R.	Other	Total Exemptions	Net Subject To Tax
\$ 735,314	\$ 1,157,770	\$ 13,084	\$ 1,906,168	\$ 60,519	\$ 16,095	\$ 76,614	\$ 1,829,554
773,147	1,192,724	14,186	1,980,057	61,089	16,725	77,814	1,902,243
820,389	1,227,456	14,462	2,062,308	61,541	16,807	78,348	1,983,960
918,205	1,330,246	14,899	2,263,350	61,736	20,003	81,739	2,181,611
1,015,993	1,433,380	20,111	2,469,484	61,254	21,562	82,816	2,386,668
1,117,424	1,541,408	19,531	2,678,363	62,857	21,269	84,126	2,594,237
1,225,505	1,643,983	18,868	2,888,356	60,594	40,812	101,406	2,786,951
1,332,169	1,772,211	31,874	3,136,254	60,723	39,150	99,873	3,036,381
1,453,352	1,890,618	21,130	3,365,099	59,325	40,452	99,778	3,265,322
1,606,808	2,035,623	20,702	3,663,133	58,989	43,835	102,824	3,560,309

CITY OF PACIFICA, CALIFORNIA

PROPERTY TAX RATES - DISTRICT AND OVERLAPPING GOVERNMENTS
(Per \$100 of Assessed Valuation)

LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>San Mateo County</u>		<u>City of Pacifica</u>		<u>Pacifica School District</u>		<u>Jefferson School District</u>		<u>San Mateo Junior College</u>		<u>TOTAL</u>	
1996-1997	1.0000	%	---	%	0.0700	%	0.0001	%	---	%	1.0701	%
1997-1998	1.0000		---		0.0695		0.0159		---		1.0854	
1998-1999	1.0000		---		0.0677		0.0148		---		1.0825	
1999-2000	1.0000		---		0.0658		0.0193		---		1.0851	
2000-2001	1.0000		---		0.0607		0.0370		---		1.0977	
2001-2002	1.0000		---		0.0589		0.0181		---		1.0770	
2002-2003	1.0000		---		0.0344		0.0194		0.0079		1.0617	
2003-2004	1.0000		---		0.0259		0.0187		0.0065		1.0511	
2004-2005	1.0000		---		0.0244		0.0170		0.0065		1.0479	
2005-2006	1.0000		---		0.0417		0.0153		0.0065		1.0635	

Source: Tax Rolls Code - 16-001, Tax Collector's Office, County of San Mateo

CITY OF PACIFICA, CALIFORNIA
MISCELLANEOUS STATISTICAL DATA

JULY 1, 2006

Date of Incorporation

November 22, 1957

Form of Government

Council - Manager
5 Council Members elected at large

Temperature (Mean)

Winter - 59°F
Summer - 70°F
Mean Average - 64°F

Altitude

48 Feet

Area

12.6 Square Miles

Miles of Streets

88.9 Miles - Improved
31.5 Miles - Platted & Unopened
145.6 Miles - Curbs, Gutters and Sidewalks

Number of Street Lights

1,726 Single Lamps
44 Double Lamps

Traffic Signs

6 Traffic Signals (Caltrans)
5 Traffic Signals (City)
333 Stop Signs
136 Speed Limit Signs
58 School Crossings
1,018 Street Name Signs
55 Crosswalks

Sewers

40 Miles Sewer Lines - Privately Owned
125 Miles Sewer Lines - Municipality Owned
13,122 Sewer Connections
3,000 Manhole & Rodding Inlets
4.0 MGD Tertiary Treatment Plant
20 MGD Peak Hourly Flow

Water

North Coast County Water District
23.0 Million Gallons Hi-Level Storage
13,000 Water Connections

Police Protection

1 Police Chief
2 Police Captains
9 Police Sergeants
7 Police Corporals
17 Police Officers
1 Administrative Assistant
1 Records Supervisor
2 Records Clerks
1 Communications Supervisor
5 Dispatchers
1 Systems Specialist
1 Evidence/Forensic Technician
3 Community Service Officers
1 Property Clerk (1/2 time)
9 Police Volunteers
Number of Vehicles:
12 Patrol Vehicles (Radar Equipped)
2 Community Service Officer Cars
7 Unmarked Vehicles

Parks and Recreation Facilities

Ocean Fishing Pier - 1,200 Feet
Pacifica State Beach - 2.65 Acres
Sharp Park Beach - 2.03 Acres
Edgemar Beach - 3.58 Acres
Fairmont Park - 6.00 Acres
Imperial Park - 14.77 Acres
Fairmont West Park - 4.90 Acres
Calera Creek Park - 5.00 Acres
Saltaire Park - 2.93 Acres
San Pedro Creek Parkway - 2.42 Acres
Oddstad Park - 20.16 Acres
Frontierland Park - 68.00 Acres
Pomo Park - 1.30 Acres
Vista Point/Milagra Ridge Park - 3.09 Acres
Horizon Park - 0.25 Acres
Edgemar Park - 0.60 Acres
Fairway Park - 7.00 Acres
Palmetto Park - 0.40 Acres
Portola Park - 0.25 Acres
County Regional Park
Bicycle Trail
Oceana Tennis Courts
Oceana Swimming Pool - Heated/Indoor
Terra Nova Swimming Pool - Heated
Terra Nova Tennis Courts
Community Center Building (540 Crespi Drive)

CITY OF PACIFICA, CALIFORNIA

MISCELLANEOUS STATISTICAL DATA

JULY 1, 2006

Building Permits

Number Issued - 1,208
 Building Valuation - \$20,712,831

Recreation Centers

Fairmont
 Fairmont West
 Cultural Arts Center Fields
 Skate Park
 Pacifica Community Center

Fire Protection

1 Deputy Chief
 1 Fire Marshall
 1 Paramedic Coordinator
 3 Battalion Chiefs
 6 Fire Captains
 9 Firefighter Engineers
 10 Firefighter/Paramedics
 1 Administrative Assistant
 8 Volunteer Firefighters
 .5 Fire Prevention Specialists
 Number of Fire Stations - 2
 Number of Fire Service Responses, Fiscal Year 05-06 - 3,465
 Number of Fire Engines - 3
 Number of Mini-Pumpers - 1
 Number of Truck/Engine Combinations - 1
 Number of Rescue/Engine Combinations - 1

City Employee's Retirement System

California State Public Employees Retirement System
 Public Agencies Retirement System - Part-time Employees

City Employees (Merit System)

Elected Officials - 5
 Number of Employees (full time) - 199
 Part-time/Seasonal (estimate) - 86

Cultural Facilities

23 Churches
 1 Art Gallery
 2 Performing Arts Centers-Oddstad & Sanchez
 1 Digital Photography Instruction Studio
 74 Community Organizations

Libraries

Sanchez Library - Oddstad
 Pacifica Branch - Sharp Park

Schools

Public: - 2 Grade Schools, K-5
 - 3 Grade Schools, K-8
 - 2 Middle Schools, 6-8
 - 2 High Schools
 Parochial: - 2 Grade Schools
 - 1 Jr. High/High School
 Private - 1 Montessori, Preschool and K-3

Newspapers

Pacifica Tribune - Weekly

Gas and Electric Service

Pacific Gas & Electric Company
 Gas Connections:
 Residential - 16,699
 Commercial - 406
 Electrical Connections:
 Residential - 20,513
 Commercial - 940

Telephone Service

AT&T

Health & Social Services

2 Convalescent Hospitals, 251 beds
 Pacifica Resource Center
 Senior Services at the Community Center
 Youth Service Bureau

Golf Courses

Sharp Park Golf Course

Ocean Recreation

Surfing at Linda Mar State Beach and Rockaway Beach

Historical Interests

Portola Discovery Site
 Sanchez Adobe

**CITY OF PACIFICA, CALIFORNIA
2006-2007 ADOPTED BUDGET
TOTAL POSITIONS SUMMARY**

GENERAL CITY ADMINISTRATION:

City Manager	1.00
City Attorney	1.00
Human Resources Director	1.00
City Clerk	1.00
Executive Assistant	1.00
Human Resources Analyst	1.00
Administrative Clerk II	<u>1.00</u>
	7.00

FINANCE:

Director of Finance	1.00
Assistant Director of Finance	1.00
M.I.S. Manager	1.00
Administrative Assistant	1.00
Accounting Technician I, II, III	3.00
Systems Specialist	<u>1.00</u>
	8.00

PARKS, BEACHES & RECREATION:

Director of Parks, Beaches & Recreation	1.00
Recreation Supervisor	1.00
Administrative Assistant	1.00
Administrative Clerk II	1.00
Recreation Coordinator	1.00
Recreation Specialist	1.00
Senior Program Coordinator	1.00
Senior Van Driver/MOW	1.00
Senior Services Supervisor	1.00
Child Care Services Supervisor	1.00
Child Care Technician	1.00
Child Care Site Coordinators	5.00
Child Care Lead Teacher	6.00
Building Maintenance Specialist	0.00
Food Services Coordinator	1.00
Part-Time Misc. (FTE)	<u>15.75</u>
	38.75

POLICE:

Police Chief	1.00
Police Captain	2.00
Police Sergeant	9.00
Police Corporal	7.00
Police Officer	17.00
Evidence Technician	1.00
Administrative Assistant	1.00
Communications Supervisor	1.00
Dispatcher	5.00
Systems Specialist	1.00
Records Supervisor	1.00
Public Safety Records Clerk	2.00
Community Service Officer	3.00
Property Clerk	<u>.50</u>
	51.50

FIRE:

Deputy Fire Chief	1.00
Fire Marshall	1.00
Paramedic Coordinator	1.00
Battalion Chief	3.00

FIRE (Contd.)

Fire Captain	6.00
Firefighter Engineer	9.00
Administrative Assistant	1.00
Firefighter/Paramedic	10.00
Fire Prevention Specialist	<u>.50</u>
	32.50

PLANNING & ECONOMIC DEVELOPMENT:

Planning Director	1.00
Associate Planner	1.00
Assistant Planner	2.00
Administrative Assistant	1.00
Planning Intern	.80
Code Enforcement Officer	1.00
Permit Technician	1.00
Building Official	<u>1.00</u>
	8.80

DEPARTMENT OF PUBLIC WORKS:

WASTEWATER DIVISION

Director of Public Works	1.00
Utilities Manager/WWTP Manager	2.00
Assistant Superintendent	2.00
Operator III	4.00
Operator II	4.00
Operator I	2.00
Project Coordinator	1.00
Laboratory Supervisor	1.00
Instrumentation Technician III	1.00
Laboratory Technician	1.00
Administrative Clerk II	<u>0.75</u>
	19.75

PUBLIC WORKS DIVISION

Field Services Manager	1.00
Parks Superintendent	1.00
Parks/Public Works Supervisor	1.00
Streets/Building Superintendent	1.00
Streets Supervisor	1.00
City Engineer	1.00
Associate Civil Engineer	3.00
Administrative Assistant/C&ED-Corp Yard	1.00
Administrative Clerk II	1.00
Senior Tree Trimmer	1.00
Tree Trimmer	3.00
Assistant Tree Trimmer	2.00
Ranger	4.00
Equipment Operator	2.00
Building Maintenance Specialist	2.00
Maintenance Worker III	1.00
Maintenance Worker II	3.00
Maintenance Worker I	1.00
Mechanic Supervisor	1.00
Senior Mechanic	1.00
Equipment Mechanic	1.00
Automotive Service Person	<u>0.00</u>
	33.00

<u>Total Funded FTE Positions</u>	199.30
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CITY OF PACIFICA

LONG-TERM DEBT OBLIGATIONS

	<u>Balance July 1, 2006</u>	<u>Planned Additions</u>	<u>Scheduled Payments</u>	<u>Balance June 30, 2007</u>
2001B/1996 Sewer Bonds	\$ 4,565,000	\$ --	\$ 130,000	\$ 4,435,000
State Revolving Fund	38,697,947	--	--	38,697,947
Loans Payable - RDA	1,283,927	--	--	1,283,927
2001 CHFA	1,164,416	--	106,860	1,057,556
RDA 2004	1,725,000	--	126,080	1,598,920
2006 COP SWAP	15,725,000	--	--	15,725,000
	<hr/>	<hr/>	<hr/>	<hr/>
	\$63,161,290	--	\$ 362,940	\$ 62,798,350

The 1996 Sewer Bonds were issued in the amount of \$5,000,000 with interest rates of 4% to 6.20%. Proceeds were used to assist in the construction of the new wastewater treatment facility located in the Rockaway Beach Quarry area. The new plant became operational in 2001. Total project cost is estimated to be between \$50 and \$55 million. Repayment will be through sewer user fees. The 1996 bond was refinanced to the 2001B Sewer Bond in July 2001 with interest rates ranging between 3.00% to 5.125%, against a principal amount of \$4,970,000.

The State Revolving Loan Fund is the main financing vehicle for the new wastewater plant. This loan was to be paid off over a 20 year period with the first payment due one year after the plant became operational. Repayment will be from the Enterprise Fund through sewer user fees. In July 2004, this loan was refunded in the amount of \$9,250,000 wrapping the principal and interest debt for the next four years around to the back end of the loan and extending the loan out to 2026. Bank of New York holds the debt service reserve funds for the annual payments on this loan until 2008. The Enterprise Fund will begin debt service for the SRL in 2008.

Loans Payable - RDA involves loans made from the General Fund to the Redevelopment Agency over the past thirteen years. Interest on the outstanding principal is 8.5% and repayment will occur as development allows within the redevelopment area.

RDA 2004 - The RDA issued debt in July 2004 to repay the General Fund in the amount of \$1,725,000 of the principal outstanding.

2006 COP SWAP - Refinanced three Certificates of Participation: the 1999 Street Construction COP in the amount of \$4,595,000; the 2000 Public Safety COP in the amount of \$5,575,000; and the 2003 Public Safety COP in the amount of \$2,550,000. An additional \$2 million was financed for the purpose of capital improvements as designated by the City Council. The City refinanced these lease payment obligations based on a synthetic fixed rate of 4.1535%. The term of the obligation is 30 years. The City took savings from principal payments in the first two years of the term.

CITY OF PACIFICA, CALIFORNIA

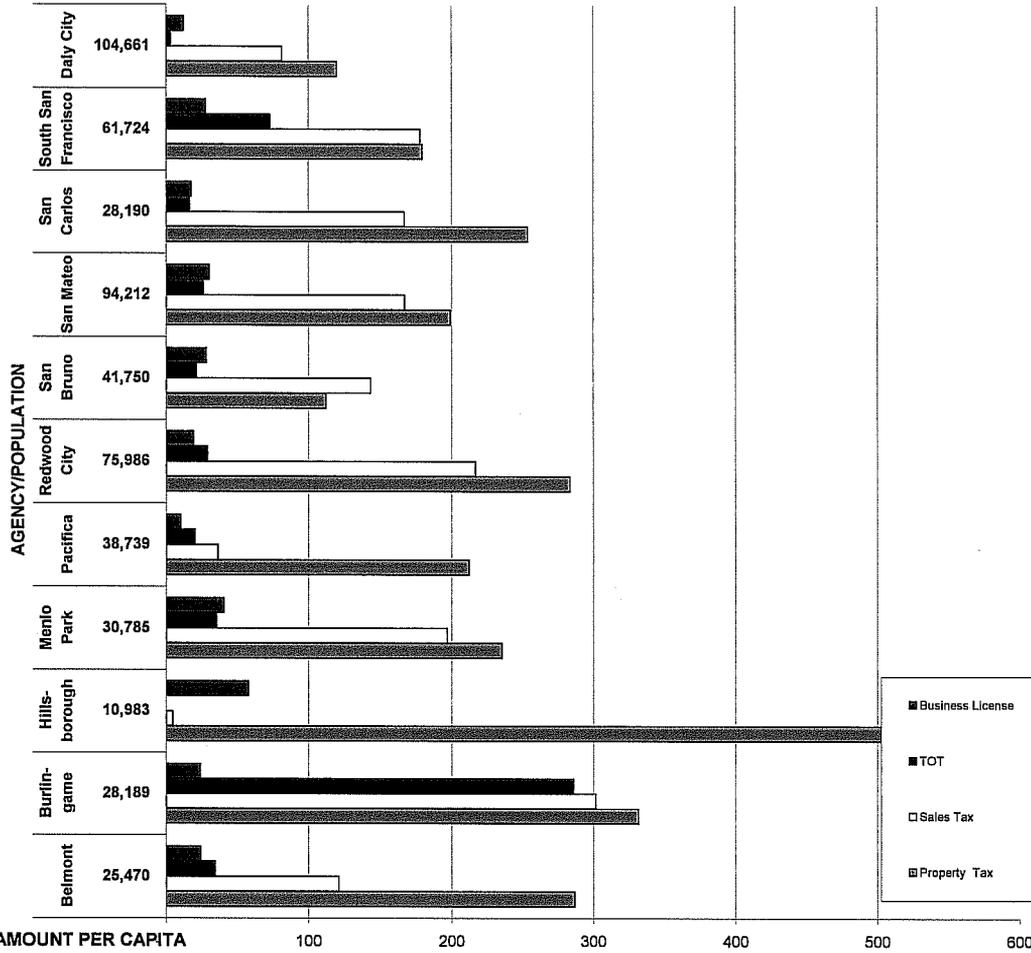
PRINCIPAL TAXPAYERS

July 1, 2006

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
Fowler Property Acquisitions	Apartments	\$ 34,381,207	0.97%
Linda Mar Shopping Center, LLP	Linda Mar Shopping Center	29,651,400	0.83%
Pacifica Park Apartments, LLC	Apartments	19,288,800	0.54%
Jasbir S. Walia Trust, et al	Apartments	19,129,427	0.54%
Pan Pacific Realty Corporation	Fairmont Shopping Center	13,705,819	0.38%
Harry B Lewis, et al	Apartments	13,366,423	0.38%
Bay Apartment Communities	Apartments	12,651,968	0.36%
National Church Residences	Senior Apartments	12,371,632	0.35%
LBN Properties LP	Apartments	12,077,589	0.34%
Millard & Alicia Tong	Apartments	10,726,118	0.30%
MHC San Francisco RV Resort	RV Park	9,370,891	0.26%
GRG Pacific Ventures Ltd.	Apartments	9,297,081	0.26%
Marymount Gateway Apartments LLC	Apartments	8,541,950	0.24%
Paul Chakkapark	Hotel/Restaurant	6,424,210	0.18%
Pacific Oaks Associates	Senior Apartments	5,709,656	0.16%
Moonlight Partners LP	Hotel/Restaurant	5,243,834	0.15%
Roman Catholic Archdiocese of S.F.	Church/School	5,175,987	0.15%
Edgewater Apartments, LLC	Apartments	5,100,000	0.14%
Palmetto 1300 LLC	Mobile Home Park	4,957,418	0.14%
Pillar of Fire Corporation	Private School	4,799,330	0.13%
Roy & Nancy Stotts	Apartments	4,694,477	0.13%
Richard D. & E. P. Kniss, Turst	Apartments	4,035,519	0.11%
Pedro & Karen Arroyo	Apartments	3,972,698	0.11%
Oceana Senior Housing Corp.	Senior Apartments	3,660,183	0.10%
BJ Creative Investment Holdings LP, et al	Apartments	3,640,344	0.10%
First American Tax Valuation	Commercial/Retail	3,571,738	0.10%
NVI Rani, Inc.	Hotel	3,446,107	0.10%
Horizons West Apartments, LLC	Apartments	3,422,811	0.10%

Source: City of Pacifica from Tax Rolls provided by County Assessor's Office,
County of San Mateo, California; April 1, 2006.

**CITY OF PACIFICA
PER CAPITA COMPARISONS WITH LOCAL AGENCIES**



LOCAL AGENCIES' COMPARISONS

	Population	Property		Sales Tax		Transient Occupancy		Business License	
		Amount	Per capita	Amount	Per capita	Amount	Per capita	Amount	Per capita
Belmont	25,470	\$ 7,307,464	287	\$ 2,688,514	121	\$ 885,081	35	\$ 620,219	24
Burlin-game	28,189	9,359,960	332	8,508,127	302	8,066,749	286	684,282	24
Hills-borough	10,983	7,863,429	716	51,436	5	0	0	639,135	58
Menlo Park	30,785	7,254,760	236	6,057,460	197	1,101,929	36	1,257,446	41
Pacifica	38,739	8,220,000	212	1,420,000	37	800,000	21	400,000	10
Redwood City	75,986	21,570,524	284	16,476,894	217	2,227,632	29	1,483,598	20
San Bruno	41,750	4,676,150	112	5,971,508	143	900,000	22	1,192,260	29
San Mateo	94,212	18,750,000	199	15,716,000	167	2,466,000	26	2,866,000	30
San Carlos	28,190	7,154,836	254	4,701,164	167	470,650	17	502,000	18
South San Francisco	61,724	11,076,000	179	10,991,531	178	4,518,293	73	1,736,742	28
Daly City	104,661	12,500,000	119	8,540,846	82	335,588	3	1,274,453	12
Average			266		147		50		27

Actuals FY 05/06

**ANNUAL APPROPRIATION LIMIT
FISCAL YEAR 2006-2007**

Appropriations Limitation, imposed by Propositions 4 and 111, establishes a formula to restrict the amount of revenues that can be appropriated in any fiscal year. The Limit is based on actual appropriations for base fiscal year 1978-79 and is increased annually using the growth in population and the consumer price index as well as commercial property development within the City during the year. Revenues that are restricted to the limitation are those which are referred to as “proceeds of taxes”, such as sales tax, property tax and business license tax.

The City must adopt an appropriation limit for each fiscal year. Beginning with the fiscal year 1990-1991, the law provides the local agency with an option to calculate the adjustment factors by the following formulas:

- Inflation Either the percentage change in the California per capital income of the percentage change in the local assessment roll from the preceding year due to the addition of local non-residential construction
- Population - Either the City’s own population growth or the population growth of the entire County.

Historically Calculated Appropriations Limits:

Fiscal Year	Method Used	Limit
1998-1999	CA Income/San Mateo Population	18,578,367
1999-2000	CA Income/San Mateo Population	19,588,921
2000-2001	CA Income/San Mateo Population	20,711,033
2001-2002	CA Income/City Pacifica Population	22,533,845
2002-2003	Construction/San Mateo Population	22,761,964
2003-2004	CA Income/San Mateo Population	23,373,930
2004-2005	CA Income/San Mateo Population	24,246,814
2005-2006	CA Income/San Mateo Population	25,680,434
2006-2007	CA Income/San Mateo Population	26,862,903

Calculations:

Fiscal Year 2006-2007 Limit: \$26,862,903

Adjustment Factors:

1. California per capital income change = 1.0396%
2. San Mateo County Population change = .62%

Total Adjustment: 1.04605

**APPROPRIATIONS LIMIT CALCULATIONS
FISCAL YEAR 2006-2007
CITY OF PACIFICA**

Step 1	Total all appropriations (2006-2007) operating and capital from general and special funds (No RDA)	\$ 41,443,620
Step 2	Deduct:	
	1. Non-Proceeds of Taxes (No RDA)	\$ 23,186,876
	2. Debt Service Payments (No RDA)	\$ 1,238,415
	Add:	
	1. Excess user fees which exceed actual costs	\$ -
Step 3	Equals appropriations subject to limit (Step 1 - Step 2)	\$ 17,018,329
Step 4	Compare against 2006-2007 Appropriations (from below)	\$ 26,862,903
	Dollar Amount Under Limit (Step 4 - Step 3)	\$ 9,844,574
	Percentage of Limit (Step 3/Step 4)	63.35%
Step 5	Fiscal Year 05-06 Appropriation Limit	\$ 25,680,434
Step 6	Fiscal year Growth Factor based on Non-Residential California per capita personal income growth 1.0396 and the County of San Mateo Population Change .62% (1.0396* 1.0062)	104.605%
Step 7	FY 06-07 Appropriations Limit (Step 5 x Step 6)	\$ 26,862,903
Step 8	FY 06-07 Appropriations Subject to Limit (from above)	\$ 17,018,329
Step 9	Dollar Amount Under Limit (Step 7 - Step 8)	\$ 9,844,574
Step 10	Percentage of Limit (Step 8/Step 7)	63.35%

RESOLUTION NO. 30-2006

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA
ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2006-
2007 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA STATE
CONSTITUTION.

WHEREAS, Proposition 4 was adopted by voters on November 6, 1979, thereby adding Article XIII B of the California State Constitution, and

WHEREAS, it is the desire of the City Council of the City of Pacifica to establish the Appropriation Limit for fiscal year 2006-2007 pursuant to Article XIII B of the California State Constitution.

NOW, THEREFORE, BE IT RESOLVED THAT THE City Council of the City of Pacifica hereby finds and determines:

1. That the appropriations subject to limitations for the fiscal year 2005-2006 were \$25,680,434;
2. That during calendar year 2005, California per capita personal income increased by 1.0396% and the population of the County of San Mateo increased by 0.62%;
3. That the Appropriation Limit subject to limitation for the fiscal year 2006-2007 totals \$26,862,903; and

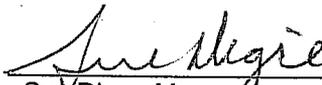
BE IT FURTHER RESOLVED THAT \$26,862,903 is hereby appropriated to "Reserve for General Operations." The appropriations authorized by the adopted budget shall be chargeable to said account. Any unspent or unencumbered budget appropriations, and any balance of appropriations in the Reserve account shall not be expended without prior authorization from the City Council of the City of Pacifica, and

BE IT FURTHER RESOLVED that any revenues from proceeds of taxes and user fees in excess of costs received during the fiscal year 2006-2007 over and above the appropriated limit of \$26,862,903 must be returned to the taxpayers of the City of Pacifica in accordance with the procedure to be adopted by the Council of the City of Pacifica when such amount of refund is determined.

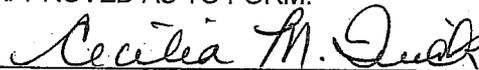
* * * * *

Passed and adopted at a meeting of the City Council of the City of Pacifica held on the 26th day of June, 2006 by the following vote:

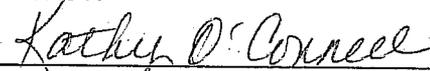
AYES, Council Members:	Lancelle, Hinton, DeJarnatt and Digre
NOES, Council Members:	None
ABSENT, Council Members:	Vreeland
ABSTAIN, Council Members:	None


Sue Digre, Mayor

APPROVED AS TO FORM:


Cecilia M. Quick, City Attorney

ATTEST:


Kathy O'Connell, City Clerk

**STATE AND COUNTY TAKE-A-WAYS
FY1991-1992 THROUGH FY2005-2006**

	<u>Fines and Forfeitures (1)</u>	<u>ERAF Shift (2)</u>	<u>Booking Fees (3)</u>	<u>Property Tax Administration</u>	<u>Vehicle License Fee</u>	<u>ANNUAL TOTALS THROUGH JUNE 2006</u>
Fiscal Year 91 - 92	\$ 77,005	-	\$ 53,366	\$ 77,320	\$ -	\$ 207,691
Fiscal Year 92 - 93	124,002	411,618	57,924	74,565	-	668,109
Fiscal Year 93 - 94	132,042	845,445	54,717	57,815	-	1,090,019
Fiscal Year 94 - 95	130,526	872,419	58,122	57,190	-	1,118,257
Fiscal Year 95 - 96	125,323	905,920	52,382	69,074	-	1,152,699
Fiscal Year 96 - 97	69,851	929,655	75,651	70,482	-	1,145,639
Fiscal Year 97 - 98	82,765	987,942	79,307	79,307	-	1,229,321
Fiscal Year 98 - 99	-	1,027,657	74,914	66,647	-	1,169,218
Fiscal Year 99 - 00	-	1,122,304	82,888	72,228	-	1,277,420
Fiscal Year 00 - 01	-	1,221,067	61,692	75,276	-	1,358,035
Fiscal Year 01 - 02	-	1,320,339	85,096	75,231	-	1,480,666
Fiscal Year 02 - 03	-	1,410,520	63,360	65,511	-	1,539,391
Fiscal Year 03 - 04	-	1,529,003	88,072	75,817	707,553	2,400,445
Fiscal Year 04 - 05	-	1,635,422	94,200	80,953	403,998	2,214,573
Fiscal Year 05 - 06	-	1,803,300	38,808	96,261	403,998	2,342,367
	<u>\$ 741,514</u>	<u>\$ 16,022,611</u>	<u>\$ 1,020,499</u>	<u>\$ 1,093,677</u>	<u>\$ 1,515,549</u>	<u>\$ 20,393,850</u>

(1) Fines and Forfeitures were reduced by 50% beginning in FY91-92, beginning in FY98-99 they were restored.

(2) ERAF is the Educational Revenue Augmentation Fund (transfer of city, county, & special district property taxes to schools).

(3) Booking Fees and Property Tax Administration costs were not charged to cities prior to FY91-92.

(4) Booking Fees reinstated 2004-05.

CITY OF PACIFICA

HUMAN RESOURCES

FISCAL YEAR 2006-2007 BUDGET

The Human Resources Department is responsible for initiating recruitment and providing employment services to all City departments and employees and for implementing Federal, State and court mandates and requirements related to employment. These services include: recruitment and selection of qualified employees; administration of the City's benefit programs; administration of workers' compensation and safety programs; maintenance of the City's classification and salary structure; coordination of City-wide training and development for employees; administration of various memoranda of understanding (MOU) between the City and employee unions; and problem solving and employee assistance activities.

The Human Resources Department is also responsible for the labor negotiations process and employee relations. The department arranges legally required training for employees, such as Harassment and Defensive Driving Training, as well as many other training seminars throughout the year. The Human Resources Department also maintains all personnel files and records, including the performance evaluation records.

Current MOU Contracts in effect:

Teamsters Union Local 856	07/01/05 – 06/30/08
Wastewater Treatment Plant Employees	07/01/05 – 06/30/08
Pacifica Police Officers Association	07/01/05 – 06/30/07
Pacifica Police Supervisors Association	07/01/06 – 06/30/07
Police Management Teamsters Local 350	07/01/05 – 06/30/07
Teamsters Local 350 – Management Unit	07/01/05 – 06/30/08
Confidential	07/01/05 – 06/30/08
Firefighters IAFF Local 2400	07/01/05 – 06/30/07
Battalion Chiefs	07/01/05 – 06/30/06
Department Directors	04/28/06 – 12/31/07

CITY OF PACIFICA
ADMINISTRATIVE POLICY NO. 2

CITY FEES AND CHARGES

PURPOSE:

The purpose of this policy is to establish procedures for the review and approval of City fees and charges.

POLICY:

1. It shall be the policy of the City to establish fees and charges for City services that fully reimburse the City for the associated services, unless specified otherwise by the City Council. City fees and charges shall not be assessed to other governmental agencies or the press.
2. All fees and charges shall be reviewed and updated annually in conjunction with the review of the City's budget to insure that they are adequate and to relate them to their associated program cost.
3. All City fees and charges shall be included in Exhibit A of the Administrative Policy and not included in City ordinances or other policies to facilitate their review and updating.

PROCEDURE:

1. Each year in conjunction with the City budget process, Finance shall request City departments to review their fees and charges and propose any modifications.
2. Upon receipt of the proposed modifications to the fees and charges, Finance shall review them to insure that they comply with the City's policy for full reimbursement of associated City service costs.
3. Upon completion of this review, the proposed new fees and charges shall be forwarded by Finance to the City Manager for final review and approval prior to being submitted to the City Council.
4. After review and approval by the City Manager, the new fees and charges shall be included in the proposed City budget for final City Council review and approval.
5. The proposed fees and charges shall be used to determine the estimated revenue for all City programs and shall be set forth in the budget with the associated program expenditure estimates.
6. The public hearing on the proposed fees and charges shall be consolidated with the City's public hearing on its budget.
7. All changes to City fees and charges should be considered at one time during the budget review rather than at different times during the year.

EXHIBIT A

I. General City

- A. Photocopy of City Records
1. 8½"x11" or 8½"x14") \$ 0.25/page plus
 2. All documents or reports not) cost of postage
 - specifically mentioned) if mailed
- B. General Research \$ 75.00/hour

II. City Manager-Clerk

- A. Pacifica Municipal Code \$210.00/set
- B. Annual Code maintenance fee \$ 50.00
- C. Ordinances and Resolutions \$ 0.25/page plus cost of postage if mailed
- D. Personnel Rules and Classification Plan \$ 10.00/copy
- E. City Council agenda packets \$250.00/year
1. Pacifica Library and Sanchez Library No charge
- F. Taped records transcribed by City personnel with City equipment Secretary's hourly rate plus charge for copies (I.A.) plus cost of postage if mailed
- G. Re-taping of records with City equipment with standby attendant Attendant's hourly rate plus charge for copies (I.A.) and supplies and cost of postage if mailed
- H. Re-taping of records when City equipment and supplies are not used with standby attendant Attendant's hourly rate plus charge for copies (I.A.) and cost of postage if mailed
- I. Appeal of Planning Commission Decisions to the City Council \$100.00 per appeal. The City Council, at its discretion, may waive the appeal fee in cases of financial hardship.

III. Department of Finance and Central Services

- A. Bond search requests
1. Current \$ 5.00/each
 2. Delinquent \$ 10.00/each
- B. Bond reports \$ 10.00/each
- C. Annual budget \$ 15.00/each
- Budget on CD \$ 5.00/each
- Budget on Website FREE

D.	Annual financial report	\$ 15.00/each
E.	Computer assistance	\$ 40.25/hour
F.	Fireworks permit	\$758.00/each
G.	Non-Sufficient Funds charge	\$15.00/each
H.	New Business License processing fee	\$130.00
I.	Business License renewal processing fee	\$35.00

IV. Fire Department

A.	Plan Review new construction and/or tenant improvements	
1.	Base rate (all occupancies)	14¢ each sq. ft
2.	Misc. items w/o square footage (e.g. Install hazardous material storage tank, HVAC smoke detection, partition wall)	\$ 99.00 per hour
3.	Additional plan review for major changes, additions, as-builts, or re-submittals	\$ 99.00 per hour
4.	Subdivision map review	\$ 99.00 per hour by Planning Dept.
5.	Unpermitted construction work	\$ Double permit fee
B.	Fire sprinkler/standpipe systems	
1.	New commercial & residential sprinkler installations	\$396.00
2.	New manufactured home sprinkler systems	\$198.00
3.	Commercial underground pipe system installations (also requires plan check)	\$297.00
4.	Standpipe system installation	\$396.00.
5.	Tenant improvements: installation/alteration of 10 or more heads (Note: Head change-outs are not included in count)	\$198.00
6.	Alteration/repair of existing underground pipe system	\$198.00
C.	Fire Alarms	
1.	New installations	\$297.00
2.	Installation of additional devices on existing system	\$198.00
D.	Other fire protection systems, new installations (i.e. Hood & Duct, FM 200, fixed extinguishing systems, pre-engineered)	\$297.00
E.	Plan Check Re-submittals	\$99.00

F. Site Inspections

1.	Fire sprinklers – tenant improvement: 9 or less sprinkler heads and unlimited head change outs (installation/alteration) – permit required only	\$99.00 per hour
2.	Fire alarms: repair or exchange devices – permit required only	\$99.00 per hour
3.	Construction re-inspections	\$99.00 per hour
4.	Installation of hazardous materials storage tank	\$99.00 per tank
5.	Replacement of hazardous material storage tank piping, dispensers (Note: If piping work is done as part of tank installation there is no charge.)	\$99.00 flat fee
6.	Removal of hazardous material storage tank (temp. permit required)	\$99.00 per tank
7.	Medical gas piping, installation permit required	\$99.00 per hour
8.	Inspection for which no fee is indicated	\$99.00 per hour

G. Required Services

A required services includes those inspections mandated by Municipal Code, California’s Health and Safety Codes, and includes occupancies such as schools, apartments, high-rise buildings, etc. These inspections are conducted to verify code compliance and to maintain life safety systems.

1.	False alarm	\$275.00 on 2 nd response \$350.00 on 3 rd response \$500.00 on 4 th and any subsequent response within the calendar year
2.	Occupancy re-inspections	\$99.00
3.	Annual fire code permits	\$198.00
4.	Permitted activities less than 90-days (temporary permit required)	\$99.00

H. Requested Services

Those services provide copies of reports, copies of photographs, or inspections after normal business hours

1.	Fire incident reports	\$10.00 per report up to 5 pages \$0.10 each extra page
2.	Fire investigation reports	
	a) Non-subpoenaed	\$10.00 per report up to 5 pages \$0.10 each extra page
	b) Subpoenaed (through City Attorney’s office)	Per Evidence Code
3.	All other reports	\$10.00 per report up to 5 pages \$0.10 each extra page OR \$49.00 per hour plus \$0.10 per page – whichever is less

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|----|--|--|
| 4. | Photographs | |
| | a) Processed photographs | \$25.00 handling fee plus the cost of developing. |
| | b) Digital photographs | \$25.00 fee plus \$1.00 for CD
OR
\$25.00 fee plus \$1.40 for each photo we print |
| 5. | Inspection outside normal business hours | \$148.00 minimum hourly rate at time and one half |
| 6. | Pre-inspection/consultation for day care facilities, construction projects, etc. | \$99.00 per hour |
| 7. | Pre-inspection of care facilities (State law limits the fee charged) | \$50.00 fee for 25 or fewer occupants
\$100.00 fee for 26 or more occupants |

Building Division: (THESE FEES ARE IN THE PROCESS OF A COMPREHENSIVE COST STUDY)

- | | | |
|----|---|--|
| A. | Plan checking fees | Shall be as found in the Uniform Administrative Code, latest Edition, as published by the International Conference of Building Officials. |
| B. | Building, electrical, plumbing and mechanical permit fees | Same as "A" above |
| C. | Moving permits | A flat one hour of hourly charge rate |
| D. | Microfilm fee | \$15.00 per building permit address |
| E. | Microfilm documents | \$ 5.00 per page |
| F. | Education/training fee | \$ 2.00 per permit |
| G. | Strong motion instrumentation program fees | .00015% of residential construction value over \$5,000; .00021% of commercial construction value over \$5,000. These fees are mandated by the State. |
| H. | Annual Animal Permit Fees: | |
| | 1. Small animals - five (5) or more small animals, or three (3) or more small animals of the same genus | \$80.00 |
| | 2. Homing Pigeons | \$80.00 |
| | 3. One (1) chicken rooster, over three (3) months of age | \$80.00. Property owners within 200 ft. of applicant's property to be mailed notice of Animal Advisory Commission meeting. |

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|----|---|--|
| 4. | Honeybees | \$80.00 per each hive. Property owners within 200 ft. of applicant's property to be mailed notice of Animal Advisory Commission meeting. |
| 5. | Horses and livestock | \$40.00 each for the first two horses or other livestock.

\$10.00 for additional horse or other livestock. |
| 6. | Short term as defined as market project, such as 4-H or Future Farmers of America project, as defined by the organization | \$20.00 |
| 7. | Additional animals | If additional animals are brought onto the premises, a new application fee shall be paid, and a new permit shall be applied for. |
| 8. | Transfer of permits | Twenty-five percent (25%) of the original permit fee. Any permit issued by the Commission may be transferred upon written application to the Building Division and with the consent of the Commission. |
| 9. | Expiration of permits | All permits that have been issued, unless previously revoked by the Commission, shall expire on the same date of the following year. |

Exception: When in the opinion of the Animal Advisory Commission a small animal permit may be allowed to expire on the same date two (2) years later.

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|-----|--------------------|---|
| 10. | Renewal of permits | The fee for renewing permits shall be the same as original permit fee, except as follows: |
| a. | Bees | \$40.00 |

Exception: When a written complaint is filed regarding keeping of bees, the renewal shall be considered during the regular Commission meeting, and the renewal fee shall be \$80.00 per hive.

- | | | |
|----|----------|---------|
| b. | Roosters | \$40.00 |
|----|----------|---------|

Exception: When a written complaint is filed regarding keeping of a rooster, the renewal shall be considered during the regular Commission meeting, and the renewal fee shall be \$80.00.

- | | | |
|----|----------------------|---------|
| c. | Small animal permits | \$40.00 |
|----|----------------------|---------|

Exception: When a written complaint is filed regarding the keeping of small animals, the renewal shall be considered during the regular Commission meeting, and the renewal fee shall be \$80.00.

11. Expired permits - When a renewal fee is submitted after a permit has expired, the permit fee shall be doubled.
12. Permit exception - A commercial farming operation, provided the farming operation is conducted on five (5) or more acres of land.

V. Police Department

A.	Case Reports	No Charge
B.	False alarms	\$ 70.00/each after 2nd \$100.00 over 5
	False alarms without permit	\$100.00 after 2nd \$150.00 after 5
C.	Good conduct letter for Visa	\$ 20.00
D.	Dance permit	\$ 50.00
E.	Bingo permit (annual)	\$ 50.00/new; \$50.00/renew
F.	Second hand dealers	\$195.00 plus fingerprint fee
G.	Photograph	\$ 10.00/all; \$20.00/color enlargements
H.	Tow service contract	\$200.00
I.	Arcade permit	\$200.00 application fee; \$200.00 annually
	<u>Exception:</u> Arcades in existence as of 5/11/81 are exempt from payment of the initial application fee; they are subject to all annual renewal fees.	
J.	Massage parlor	\$200.00/new; \$50/renew
K.	Masseur/masseuse	\$100.00/new; \$25/renew
L.	Massage trainee	\$100.00
M.	Alarm permit (annual)	\$ 50.00/new connection (no renewal charge)
N.	Application for concealed weapon	\$ 73.00/new; \$25.00 renew permit
O.	Application to sell firearms	\$ 50.00
P.	Fortune telling	\$100.00
Q.	Audio/video tape duplication	\$ 40.00

R.	Private property abatement	\$ 50.00
S.	Vehicle release administrative costs (all but victims)	\$ 40.00
T.	General Research	\$ 70.00/hour
U.	Storage of property	\$ 2.00 per day after 30 days following notice
V.	Animal Control	

1. Dog license fees:

		Sr. Discount <u>60+ years</u>	<u>3-YEAR</u>
Unaltered dog	\$ 30.00	\$11.00	\$87/\$33
Altered dog	\$ 12.00	6.00	\$33/\$15
Late penalty	\$ 15.00		
Duplicate tag	\$ 5.00		

2. Redemption charges:

Type A (large size animals, horses, cows, etc.):

Impound cost	\$ 50.00
Board cost (per day)	\$ 20.00
Transportation cost (per use)	\$ 50.00

Type B (medium size animals, sheep, hogs, etc.):

Impound cost	\$ 70.00
Board cost (per day)	\$ 20.00
Trailing cost (per use)	\$ 50.00

Type C (dogs, cats and wolf hybrids):

	<u>Altered</u>	<u>Unaltered</u>
First Offense		
Impound cost-Licensed with tag	\$ 30.00	\$ 50.00
Impound cost-Unlicensed no tag	\$ 40.00	\$ 70.00
Second Offense	\$ 60.00	\$ 80.00
Third Offense	\$ 90.00	\$100.00
Fourth Offense	\$120.00	\$140.00
Fifth Offense and up	\$150.00	\$170.00
Board cost (per day)	\$ 15.00	\$ 15.00

Type D (small size animals: birds, hamster, etc.):

Impound cost	\$ 15.00
Board cost (per day)	\$ 5.00

3. Quarantine fee	\$ 35.00
4. Dangerous animal permit fee	\$200.00
5. Field return fee	\$ 35.00
6. Property inspection fee	\$ 25.00

- 7. Breeding permit fee \$ 50.00
- 8. Fancier's permit fee (per household) \$ 50.00
- 9. The Division of Animal Control may establish license discounts for recognized animal rescue organizations.

W. Taxi Cab Operation

- 1. Permit/background investigation \$150.00/per driver
- 2. Fingerprinting and submittal to DOJ \$ 42.00/per driver
- 3. Vehicle inspection \$ 25.00/per vehicle

VI. Parks, Beaches & Recreation Department

A. Special Classes

General recreation class fees will be adjusted as required to insure that program revenues fund 100% of total program costs. The non-resident fee is \$5.00 more than the resident fee.

B. Recreational Facilities Rental Other Than the Pacifica Community Center

The following rental charges shall apply for the use of recreational buildings or portions thereof. Rates are per hour and shall not be prorated for part of an hour. If additional City personnel are needed to assist with rental, the additional amount will be actual cost of salary, plus administrative charges.

1. Community Picnic Areas

- Frontierland Park – Small Group Picnic Area \$75.00
- Frontierland Park – Large Group Picnic Area \$125.00
- Oddstad Park \$ 75.00
- 4th of July booths \$35.00 per info/craft booth
\$50.00 per food booth

2. Sports Fields

- Ballfield with lights League Practice \$ 24.00/hour
- Tournament (daily):
Ingrid B. Lacy School Sports Field \$200.00

3. Aquatic Classes

Evening - 8 lessons/30 min. per lesson:

- Semi-Private \$87
- Private \$152
- Timid Swimmer (3 students per instructor) \$76
- Junior Sea Lions \$70
- Little Bobbers and Tiny Tots \$45
- Tadpoles (5 students per instructor) \$59
- Beginner Level and up \$50

Daytime - (summer only):

Semi-Private	\$55
Private	\$96
Timid Swimmer (3 students per instructor)	\$48
Little Bobbers and Tiny Tots	\$29
Beginner Level and up	\$32

Aqua X: 8 lessons/1 hour per session \$28.00

Oceana Pool Rental \$90.00/hour for swim meets
\$90.00/hour for private rentals
\$65.00/hour for PSL swim team
(home team)

4. Swim Team

Fees set and collected by PB&R Department each year after review by the PB&R Commission:

Swim Team: \$53.00 mo. or \$636.00/yr.
Masters Swim Program: \$53.00 mo. or \$636.00/yr.

5. Recreation Swim

Youth (17 and younger) \$ 3.00
Adults (18 to 62) \$ 4.00
Senior Citizens (63 & over) \$ 3.00

Swim Pass
Adults \$ 68.00
Children/Senior Citizens \$ 51.00

6. Recreation Playground Program

Membership Fee: September-June \$ 45.00
July-August \$ 45.00

7. Teen Center

Membership Fee: September-August \$ 45.00

8. Adult Sports

Softball Leagues: \$600.00 (2-umpire league)
\$550.00 (1 umpire league)

Open Gym (Oceana High School) \$ 5.00
Seasonal Pass – school year \$60.00

Volleyball (Terra Nova High School) \$ 5.00
Seasonal Pass – school year \$80.00

Four on Four Basketball \$250.00

9. Special Interest Classes

For special interest classes where no fee has been charged because instructor volunteers his/her time, a \$5.00 per student fee will be assessed to cover program administration costs.

10. Pacifica Community Center

- a) All room fees are for a minimum of one hour.
- b) Hourly fee rates include a basic set-up, tables, chairs, and staff during regular hours of operation. Class 1A and 1B do their own set-up and clean up.
- c) During non-hours of operation, an hourly staff charge will be assessed at a rate of \$15.00 per hour, per staff person. Optional \$15.00 per hour for use of kitchen (for warm-up/staging only and 3-hour minimum).

Room rates per hour

Community Auditorium:

Class IA	\$ 20.00
Class IB	\$ 25.00
Class II	\$ 55.00
Class III	\$ 65.00
Class IV	\$100.00

Dance Studio/Classrooms:

Class IA	\$ 13.00
Class IB	\$ 20.00
Class II	\$ 40.00
Class III	\$ 50.00
Class IV	\$ 60.00

Conference Rooms:

Class IA	\$ 13.00
Class IB	\$ 20.00
Class II	\$ 35.00
Class III	\$ 40.00
Class IV	\$ 45.00

Gallery/Interview Rooms:

Class IA	\$ 12.00
Class IB	\$ 15.00
Class II	\$ 20.00
Class III	\$ 25.00
Class IV	\$ 30.00

Class IA: City sponsored activities, schools, government organizations, youth and adult Organizations, non-profit educational groups, GSA, BSA, etc.-meetings, gatherings-Non-fundraising events.

Class IB: Resident organizations, community groups, (see also IA), raising money-if over the amount to put on the event must be used for their community based or non-profit programs.

- Class II Resident, non-sponsored, private groups, weddings, parties, etc.-no fundraising, admission collected.
- Class III: Non-resident, non-commercial groups for weddings, parties, etc.
- Class IV: Commercial groups, for their own use, or money being raised, or educational training or promotional programs conducted by private business.

11. Senior Programs

Annual membership	\$18.00 single
(includes monthly newsletter and additional costs for special events)	\$30.00 couple

12. Child Care Services

Child Care Rates

Registration Fee: \$75.00 one-time, non-refundable fee per child at the time of entry into program.
 \$25.00 yearly per child registration for summer program slot.
 \$75.00 registration to discontinue slot in summer months.

Late Payment: \$25.00 per month for payment after 10th operating day.

Late Pick-up: \$2.00 per minute for pick-up after 6:05 p.m. or other designated closing time.

Preschool Monthly Rates -- Per Child:

\$650 Flat rate. (includes field trips.) 7a.m. -6 p.m.

Kindergarten/School-age School Year (September-June) Monthly Rates -Per Child:

\$250 Before school and includes additional time during school breaks and June after school ends.

\$435 Before and/or after school-School age. Includes school breaks and last two weeks in June.

\$450 Flat kindergarten rate. Adjusts the rate for change in school schedule.

\$475 Flat kindergarten rate. No change in annual school schedule.

\$ 35 Daily rate: drop in - school year; non-school days, 24-hours notice for space availability; additional charge for field trips and special events; both Kindergarten and School age.

Kindergarten/School-age Summer Rates (July-August) Monthly Rates per Child

\$495 Flat rate per month for families, who are currently enrolled in the year-round program, includes field trips.

- \$595 Flat rate per month for families, who are not currently enrolled in the year-round program, includes field trips.
- \$350 Drop-in: per blocks of 10 days: 24 hour advance notice for space availability or each day to be used; field trips & special events are extra.
- \$ 15 Field trip charge per child, per event, drop-ins.

13. Beach Events

Beach/Surf Events

\$150 per contest/event - (small contests/events with *50 or fewer participants and spectators*). Fees based on city staff time required for general review, administrative duties and approval.

Major Surf Events

\$300 for local non-profit groups

\$500 for commercial groups per surf contest/event with *50 or more participants and spectators*. An event with vendors, demonstrations, major sponsors, expo-like environment. Fees based on city staff time required for general review, administrative duties and approval, as well as impact on public works department and police department.

Surf Camps

Small Camp (12 students) & Large Camp (25 students) for a facility use permit per year, covers all camps in a calendar year. Businesses must have a Pacifica business license and Insurance.

Effective Dates	Sm.	Lg.
January 2006	\$400	\$600
January 2007	\$800	\$1,000
January 2008	\$820	\$1,025
January 2009	\$840	\$1,050
January 2010	\$860	\$1,070

14. Film/Photo Shoots

\$100 per day student/amateur rate/non-profit

\$500 commercial filming

\$750 major commercial filming (vehicles/additional staff time/impact on area)

15. Weddings/Ceremonies on Beaches or in Parks

\$200 per day

VII. Department of Planning and Economic Development (IN THE PROCESS OF COST STUDY)

General:

- A. 1980 General Plan Actual cost of reproduction*
- B. General Plan Maps Actual cost of reproduction*
- C. Zoning Ordinance Actual cost of reproduction*

D.	1982 Geotechnical Investigation Report/Maps	
	1. Bound reports	Actual cost of reproduction*
	2. Map sets	Actual cost of reproduction*
	3. Individual maps	Actual cost of reproduction*
E.	Subdivision Ordinance	Actual cost of reproduction*
F.	Land Use Plan	Actual cost of reproduction* * Plus 10% administrative cost
G.	Code books or other technical manuals	Publisher's cost plus 10% handling charge
H.	General research fee	\$110.00 per hour for work requiring more than one-half hour of time
I.	City Attorney's review of projects and permits	\$125.00/hour
J.	Processing of all development applications including General Plan amendments, reclassifications, EIR's, variances, use permits, site development permits, planned development specific plans, plan modifications, tentative maps, parcel maps, condominium conversions, and other development review processing is charged on an hourly rate for all staff time. Deposits shall be required of all applications. Required staff time includes time associated with Planning Commission, City Council, and other commission review, in addition to general staff review.	Fees for permit processing, plan checking, inspection, and all other related staff services for development review shall be based upon an hourly charge rate for all required City staff time of \$110.00/hour. The hourly charge rate shall be an average rate applicable to all required City staff time. Staff may require initial deposits based upon estimated costs of required staff services. All costs for contract or consultant services shall also be directly charged to the applicant.
K.	Study sessions	Fees shall be based upon an hourly charge rate of \$110.00/hr. Projects that are 100% commercial and that receive final building inspection approval shall be entitled to a refund of all Study Session application fees.
L.	Business license request for zoning Consistency and Building and Fire Department inspection.	A flat one hour hourly charge rate.
M.	Home Occupation Permits	A \$25.00 permit fee
N.	Minor modifications and other administrative permits	Same as "A" above.

- O. Competitive Evaluation System determination:
1. Competitive A flat five hours of hourly charge rate, plus \$16.00 per unit
 2. Noncompetitive A flat two hours of hourly charge rate
- P. Planning Commission agenda packet \$250.00/year plus postage costs if mailed
- Q. Planning Commission agenda:
1. If stamped envelopes provided or if picked up \$ 7.00/year
 2. If mailed by City \$ 25.00/year
- R. Planning Commission Minutes:
1. If stamped envelopes provided or if picked up \$100.00/year
 2. If mailed by City \$120.00/year

VII. Department of Public Works

- A. Heritage tree permit to remove, Destroy or substantially trim:
1. Application/Permit fee \$ 70.00

SEWAGE CONNECTION FEE LIST

ACCT #	FEES AND REQUIREMENTS			TOTAL FEE
	1. CONNECTION FEES (SEC. 6-11.102)			
34-07-0751	A) Residential Units:			
	Single, Town, Condo			
	Number of Units	0.00 x	\$865	\$0.00
	B) Multi-Family Dwellings:			
	Number of Units	0.00 x	\$663	\$0.00
	C) Commercial Units (CU)			
	= # fixture units	0.00 /	12	
	Commercial Units:	0.00 x	\$865	\$0.00
	2. INFLOW/INFILT.FEES(SEC.6-11.104)			
34-07-0751	A) Residential Units:			
	Single, Town, Condo, Multi Fam.			
	Number of Units	0.00 x	\$474	\$0.00
	Or # of Acres	x	\$1,010	\$0.00
	C) Commercial Units (CU)	x		
	= # fixture units	0.00 /	12	
	Commercial Units:	0.00 x	\$474	\$0.00
	Or # of Acres	x	\$1,010	\$0.00

3. TRUNK LINE FEES (SEC. 6-11.103)			
34-07-0751	A) Residential Units:		
	Single, Town, Condo, Multi Fam.		
	Number of Units	0.00 x	\$649 \$0.00
	Or # of Acres	x	\$1,297 \$0.00
	C) Commercial Units (CU)	x	
	= # fixture units	0.00 /	12
	Commercial Units:	0.00 x	\$649 \$0.00
	Or # of Acres	x	\$1,297 \$0.00
4. SEWER TAP FEE (SEC. 6-11.301)			
34-07-0751	Number of Taps	0.00 x	\$281 \$0.00
5. SEWER SERVICE CHARGE (SEC. 6-6.404)			
18-07-0755	Number of Units	0.00 x	\$212.92 \$0.00
6. INSPECTION AND REVIEW CHARGES			
18-09-0950	Total Admin. Processing Costs		\$295 <u>\$295.00</u>
TOTAL SEWER FEES			\$295.00

Engineering Division:

- | | | |
|----|--|--|
| A. | General Engineering review for all development applications | Fees shall be assessed on hourly charge rate basis for all City staff time required for general review, plan checking and inspection (\$110.00/hour) |
| B. | Residential and non-residential public improvement plan checking and inspection | Same as "A" above |
| C. | Final subdivision map checking | Same as "A" above |
| D. | Certificate of compliance, notices of violation, property mergers, parcel map waivers, minor boundary line adjustments, reversions to acreage, and parcel map checking | Same as "A" above |
| E. | Encroachment permits and inspection: | |
| 1. | Sidewalk repair and street openings by private contractor | Same as "A" above |
| 2. | Publication vending machine permit | Same as "A" above |

F.	Street/curb openings by utilities	Same as "A" above
G.	Street vacations	Same as "A" above
H.	City Maps 24" x 36"	\$ 6.00
	1. On 3.5" Floppy Disk	\$ 6.00
	2. On ZIP Disk	\$15.00
I.	Photocopies:	
	1. Sizes to 8½" x 14"	\$.25 page
	2. Sizes 11" x 17"	\$ 1.00 each
	3. Sizes 24" x 36" and larger	\$ 1.00/sq. ft. (rounded to larger sq. ft.)
J.	Street Excavation Handbook	\$15.00
K.	Engineering Standard Drawing	
	1. Picked up	No charge
	2. Mailed, regular mail	
	Series 100	\$ 5.00
	Series 200	\$ 5.00
	Series 300	\$ 5.00

End